

WILSON CENTRAL SCHOOL DISTRICT WILSON, NEW YORK

PROPOSED TRI-COMPONENT BUDGET 2024-2025



ANNUAL BUDGET HEARING

TUESDAY, MAY 07, 2024 – 6:30 PM
Wilson High School Auditorium or
Online at www.wilsoncsd.org
Recording available on the Wilson CSD
YouTube Channel-the next day

BUDGET VOTE

TUESDAY, MAY 21, 2024
Wilson High School-Zipp Gym Foyer
Polls open 10:00am-8:00pm
If interested in an absentee ballot call 751-9399

**Wilson Central School District
2024-25**

**Tri-Component
Revenue Budget**

Account	Description	23-24 Budget	24-25 Proposed Budget	DOLLAR DIFF	PERCENT DIFF
A.0000.1001.00.00	REAL PROPERTY TAXES	13,019,927.00	13,351,053.00	331,126.00	2.54%
A.0000.1081.00.00	OTHER PAYMENTS IN LIEU OF TAXES	26,900.00	17,800.00	-9,100.00	-33.83%
A.0000.1085.00.00	STAR	0.00	0.00	0.00	#DIV/0!
A.0000.1090.00.00	INTEREST AND PENALTIES ON REAL PROPERTY TAXES	20,000.00	20,000.00	0.00	0.00%
A.0000.1130.00.00	GROSS RECEIPTS TAX	0.00	0.00	0.00	
A.0000.1311.00.00	DAY SCHOOL TUITION (FROM INDIVIDUALS)	0.00	0.00	0.00	
A.0000.1315.00.00	CONTINUING EDUCATION TUITION	0.00	6,000.00	6,000.00	100.00%
A.0000.1320.00.00	SUMMER SCHOOL TUITION	0.00	0.00	0.00	
A.0000.1335.00.00	OTHER STUDENT FEES AND CHARGES	500.00	500.00	0.00	0.00%
A.0000.1410.00.00	ADMISSIONS (FROM INDIVIDUALS)	8,000.00	8,000.00	0.00	0.00%
A.0000.1489.00.00	OTHER CHARGES FOR SERVICES	0.00	0.00	0.00	
A.0000.2230.00.00	DAY SCHOOL TUITION	0.00	0.00	0.00	
A.0000.2235.00.00	SERVICES PROVIDED FOR BOCES	25,000.00		-25,000.00	-100.00%
A.0000.2280.00.00	HEALTH SERVICES FOR OTHER DISTRICTS	0.00		0.00	
A.0000.2304.00.00	TRANSPORTATION FOR OTHER DISTRICTS-CONTRACT BUSES	0.00		0.00	
A.0000.2389.00.00	TUITION FROM NYS FOR NATIVE AMERICANS	0.00		0.00	
A.0000.2401.00.00	INTEREST AND EARNINGS	50,000.00	300,000.00	250,000.00	500.00%
A.0000.2410.00.00	RENTAL OF REAL PROPERTY INDIVIDUALS	20,000.00	22,000.00	2,000.00	10.00%
A.0000.2413.00.00	RENTAL OF REAL PROPERTY BOCES	0.00		0.00	
A.0000.2450.00.00	COMMISSIONS	0.00		0.00	
A.0000.2620.00.00	FORFEITURES OF DEPOSITS	0.00		0.00	
A.0000.2650.00.00	SALE OF SCRAP AND EXCESS MATERIALS	200.00	190.00	-10.00	-5.00%
A.0000.2655.00.00	MINOR SALES OTHER	0.00		0.00	
A.0000.2665.00.00	SALE OF EQUIPMENT	0.00		0.00	
A.0000.2670.00.00	SALE OF INSTRUCTIONAL SUPPLIES	0.00		0.00	
A.0000.2680.00.00	INSURANCE RECOVERIES	0.00		0.00	
A.0000.2690.00.00	OTHER COMPENSATION FOR LOSS	0.00		0.00	
A.0000.2701.00.00	REFUNDS OF PRIOR YEARS EXPENDITURES BOCES	235,000.00	250,000.00	15,000.00	6.38%
A.0000.2703.00.00	REFUNDS OF PRIOR YEARS EXPENDITURES OTHER	0.00		0.00	
A.0000.2705.00.00	GIFTS AND DONATIONS	0.00		0.00	
A.0000.2770.00.00	UNCLASSIFIED REVENUE	30,000.00	30,000.00	0.00	0.00%
A.0000.2801.00.00	INTERFUND REVENUE	0.00	60,000.00	60,000.00	#DIV/0!
A.0000.2850.00.00	TRANSFER FROM CAPITAL FUND	0.00		0.00	
A.0000.3040.00.00	STATE AID REAL PROPERTY TAX ADMINISTRATION	0.00		0.00	
A.0000.3089.00.00	OTHER STATE AID	0.00		0.00	
A.0000.3100.00.00	EXCESS COST AID	249,254.00	332,854.00	83,600.00	33.54%
A.0000.3101.00.00	BASIC FORMULA AID	10,554,763.00	10,554,763.00	0.00	0.00%
A.0000.3102.00.00	LOTTERY AID	0.00		0.00	
A.0000.3103.00.00	BOCES AID	1,264,515.00	1,179,613.00	-84,902.00	-6.71%
A.0000.3106.00.00	SOUND BASIC EDUCATION AID	0.00		0.00	
A.0000.3260.00.00	TEXTBOOK AID	83,012.00	81,280.00	-1,732.00	-2.09%
A.0000.3262.00.00	COMPUTER SOFTWARE AID	0.00		0.00	
A.0000.3263.00.00	LIBRARY AND AUDIO VISUAL LOAN PROGRAM AID	0.00		0.00	
A.0000.3286.00.00	HARDWARE AND TECHNOLOGY AID	17,188.00	16,468.00	-720.00	-4.19%
A.0000.3287.00.00	TRANSPORTATION AID	1,318,082.00	1,313,292.00	-4,790.00	-0.36%
A.0000.3288.00.00	BUILDING AID	1,744,674.00	1,324,027.00	-420,647.00	-24.11%
A.0000.3289.00.00	OTHER STATE AID	0.00		0.00	
A.0000.4285.75.00	FEDERAL FISCAL STABILIZATION GRANT - ARRA	0.00		0.00	
A.0000.4601.00.00	MEDICAID ASSISTANCE	40,000.00	40,000.00	0.00	0.00%
A.000.8910.00.00	Approp. Fund Balance	500,000.00	500,000.00	0.00	0.00%
				0.00	
	Total General Fund Budget	\$29,207,015.00	\$29,407,840.00	\$200,825.00	0.69%

Wilson Central School District
General Fund-Administrative Component
2024-25
Trl-Component Expenditure Budget

Description	FUNCTION	OBJECT	CATEGORY	LOCATION	2023-24	2024-25	Variance	% Variance
BOARD OF EDUCATION CONTRACTUAL EXPENDITURES	1010	0400	00	00	10,000.00	10,000.00	0.00	0.00%
BOARD OF EDUCATION SERVICES FROM BOCES	1010	0490	00	00	34,000.00	36,000.00	2,000.00	5.88%
DISTRICT MEETING CONTRACTUAL EXPENDITURES	1060	0400	00	00	4,000.00	3,000.00	-1,000.00	-25.00%
CHIEF SCH ADMINISTRATOR SALARY	1240	0150	00	00	178,500.00	182,070.00	3,570.00	2.00%
CHIEF SCH ADMINISTRATOR SALARY RETRO	1240	150	47	0	0.00	0.00	0.00	#DIV/0!
CHIEF SCH ADMINISTRATOR COVERAGE	1240	0156	00	00	6,000.00	8,000.00	2,000.00	33.33%
CHIEF SCH ADMINISTRATOR OFFICE SALARY	1240	0160	00	00	48,000.00	57,570.00	9,570.00	19.94%
CHIEF SCH ADMINISTRATOR OFFICE SALARY RETROACTIVE	1240	0160	47	00	0.00	0.00	0.00	
CHIEF SCH ADMINISTRATOR OFFICE SUBSTITUTES	1240	0161	00	00	0.00	0.00	0.00	
CHIEF SCH ADMINISTRATOR OFFICE OVERTIME	1240	0162	00	00	0.00	0.00	0.00	
CHIEF SCH ADMINISTRATOR OFFICE OVERTIME RETROACTIV	1240	0162	47	00	0.00	0.00	0.00	
CHIEF SCH ADMINISTRATOR EQUIPMENT	1240	0200	00	05	0.00	0.00	0.00	
CHIEF SCH ADMINISTRATOR CONTRACTUAL EXPENDITURE	1240	0400	00	05	20,000.00	20,000.00	0.00	0.00%
CHIEF SCH ADMINISTRATOR MATERIALS AND SUPPLIES	1240	0550	00	05	6,000.00	6,000.00	0.00	0.00%
BUSINESS ADMIN SALARY	1310	0150	00	00	97,419.00	99,367.00	1,948.00	2.00%
BUSINESS ADMIN SALARY RETROACTIVE	1310	0150	47	00	0.00	0.00	0.00	
BUSINESS ADMIN OFFICE SALARY	1310	0160	00	00	120,737.75	124,396.25	4,258.50	3.53%
BUSINESS ADMIN OFFICE SALARY RETROACTIVE	1310	0160	47	00	0.00	0.00	0.00	
BUSINESS ADMIN OFFICE SUBSTITUTES	1310	0161	00	00	0.00	0.00	0.00	
BUSINESS ADMIN OFFICE OVERTIME	1310	0162	00	00	0.00	0.00	0.00	
BUSINESS ADMIN OFFICE OVERTIME RETROACTIVE	1310	0162	47	00	0.00	0.00	0.00	
BUSINESS ADMIN EQUIPMENT	1310	0200	00	05	250.00	0.00	-250.00	-100.00%
BUSINESS ADMIN CONTRACTUAL EXPENDITURES	1310	0400	00	05	8,000.00	8,000.00	0.00	0.00%
BUSINESS ADMIN SERVICE FROM BOCES	1310	0490	00	00	27,000.00	34,000.00	7,000.00	25.93%
BUSINESS ADMIN MATERIALS AND SUPPLIES	1310	0550	00	05	2,000.00	2,000.00	0.00	0.00%
INTERNAL AUDITOR SALARY	1320	0160	00	00	0.00	0.00	0.00	#DIV/0!
INTERNAL AUDITOR SALARY RETROACTIVE	1320	0160	47	00	0.00	0.00	0.00	
AUDITING CONTRACTUAL EXPENDITURES	1320	0400	00	00	26,700.00	26,700.00	0.00	0.00%
TREASURER SALARY	1325	0160	00	00	60,033.00	65,000.00	4,967.00	8.27%
TREASURER SALARY RETROACTIVE	1325	0160	47	00	0.00	0.00	0.00	
TREASURER CONTRACTUAL EXPENDITURES	1325	0400	00	00	0.00	0.00	0.00	
TREASURER MATERIALS AND SUPPLIES	1325	0550	00	00	0.00	0.00	0.00	
TAX COLLECTOR SALARY	1330	0160	00	00	4,400.00	4,400.00	0.00	0.00%
TAX COLLECTOR SALARY RETROACTIVE	1330	0160	47	00	0.00	0.00	0.00	
TAX COLLECTOR CONTRACTUAL EXPENDITURES	1330	0400	00	00	8,800.00	8,800.00	0.00	0.00%
TAX COLLECTOR MATERIALS AND SUPPLIES	1330	0550	00	00	0.00	0.00	0.00	
PURCHASING SERVICES FROM BOCES	1345	0490	00	00	2,960.00	3,070.00	110.00	3.72%
FISCAL AGENT FEES CONTRACTUAL EXPENDITURES	1380	0400	00	00	0.00	0.00	0.00	
LEGAL SALARIES	1420	0160	00	00	0.00	0.00	0.00	
LEGAL SALARIES RETROACTIVE	1420	0160	47	00	0.00	0.00	0.00	
LEGAL CONTRACTUAL EXPENDITURES	1420	0400	00	00	0.00	0.00	0.00	
LEGAL ATTORNEYS	1420	0441	00	00	95,000.00	75,000.00	-20,000.00	-21.05%
LEGAL SERVICES FROM BOCES	1420	0490	00	00	32,000.00	40,000.00	8,000.00	25.00%
PERSONNEL DIRECTOR SALARY	1430	0160	00	00	0.00	0.00	0.00	
PERSONNEL DIRECTOR SALARY RETROACTIVE	1430	0160	47	00	0.00	0.00	0.00	
PERSONNEL DIRECTOR SUBSTITUTES	1430	0161	00	00	0.00	0.00	0.00	
PERSONNEL DIRECTOR OVERTIME	1430	0162	00	00	0.00	0.00	0.00	
PERSONNEL DIRECTOR OVERTIME RETROACTIVE	1430	0162	47	00	0.00	0.00	0.00	
PERSONNEL DIRECTOR EQUIPMENT	1430	0200	00	00	0.00	0.00	0.00	
PERSONNEL DIRECTOR CONTRACTUAL EXPENDITURES	1430	0400	00	00	0.00	0.00	0.00	
PERSONNEL DIR HEALTH CARE PLAN SERVICES FROM BOCES	1430	0490	00	00	37,000.00	15,000.00	-22,000.00	-59.46%
PERSONNEL DIRECTOR MATERIALS AND SUPPLIES	1430	0550	00	00	0.00	0.00	0.00	
RECORDS MANAGEMENT OFFICE SALARY	1460	0160	00	00	0.00	0.00	0.00	
RECORDS MANAGEMENT OFFICE SALARY RETROACTIVE	1460	0160	47	00	0.00	0.00	0.00	
RECORDS MANAGEMENT EQUIPMENT	1460	0200	00	00	0.00	0.00	0.00	
RECORDS MANAGEMENT CONTRACTUAL EXPENDITURES	1460	0400	00	00	0.00	0.00	0.00	
RECORDS MANAGEMENT SERVICES FROM BOCES	1460	0490	00	00	6,000.00	7,000.00	1,000.00	16.67%
RECORDS MANAGEMENT MATERIALS AND SUPPLIES	1460	0550	00	00	250.00	100.00	-150.00	-60.00%
PUBLIC INFO AND SERVICES CONTRACTUAL EXPENDITURES	1480	0400	00	00	0.00	0.00	0.00	
PUBLIC INFO AND SERVICES FROM BOCES	1480	0490	00	00	12,000.00	13,000.00	1,000.00	8.33%
CENTRAL PRINTING AND MAILING SALARIES	1670	0160	00	00	39,930.85	40,434.38	503.53	1.26%
CENTRAL PRINTING AND MAILING SALARIES RETROACTIVE	1670	0160	47	00	0.00	0.00	0.00	
CENTRAL PRINTING AND MAILING SUBSTITUTES	1670	0161	00	00	0.00	1,000.00	1,000.00	
CENTRAL PRINTING AND MAILING OVERTIME	1670	0162	00	00	0.00	0.00	0.00	
CENTRAL PRINTING AND MAILING OVERTIME RETROACTIVE	1670	0162	47	00	0.00	0.00	0.00	
CENTRAL PRINTING AND MAILING EQUIPMENT	1670	0200	00	00	0.00	0.00	0.00	
CENTRAL PRINTING AND MAILING CONTRACTUAL EXPENDITU	1670	0400	00	00	6,000.00	7,000.00	1,000.00	16.67%
CENTRAL PRINTING AND MAILING POSTAGE	1670	0475	00	00	6,000.00	7,000.00	1,000.00	16.67%
CENTRAL PRINTING AND MAILING SERVICES FROM BOCES	1670	0490	00	00	0.00	0.00	0.00	
CENTRAL PRINTING AND MAILING MATERIALS AND SUPPLIE	1670	0550	00	00	13,000.00	22,000.00	9,000.00	100.00%
CENTRAL DATA PROCESSING EQUIPMENT	1680	0200	00	00	0.00	0.00	0.00	
CENTRAL DATA PROCESSING CONTRACTUAL EXPENDITURES	1680	0400	00	00	7,000.00	8,000.00	1,000.00	14.29%
CENTRAL DATA PROCESSING SERVICE FROM BOCES	1680	0490	00	00	311,000.00	280,000.00	-31,000.00	-9.97%
CENTRAL DATA PROCESSING MATERIALS AND SUPPLIES	1680	0550	00	00	0.00	0.00	0.00	
UNALLOCATED INSURANCE	1910	0437	00	00	105,000.00	115,000.00	10,000.00	9.52%
SCHOOL ASSOCIATION DUES	1920	0400	00	00	13,000.00	15,000.00	2,000.00	15.38%
REFUND OF REAL PROPERTY TAXES	1964	0400	00	00	0.00	0.00	0.00	#DIV/0!
ADMINISTRATIVE CHARGE SERVICES FROM BOCES	1981	0490	00	00	135,000.00	138,000.00	3,000.00	2.22%
REFUND OF PRIOR YEAR REVENUE	1989	0400	00	00	0.00	0.00	0.00	
DIRECTOR OF INSTRUCTION SALARY	2010	0150	00	00	0.00	108,791.00	108,791.00	
DIRECTOR OF INSTRUCTION SALARY RETROACTIVE	2010	0150	47	00	0.00	0.00	0.00	

Wilson Central School District
General Fund-Administrative Component
2024-25

Tri-Component Expenditure Budget

Description	FUNCTION	OBJECT	CATEGORY	LOCATION	2023-24	2024-25	Variance	% Variance
DIRECTOR OF INSTRUCTION OFFICE SALARY	2010	0160	00	00	0.00	0.00	0.00	
DIRECTOR OF INSTRUCTION OFFICE SALARY RETROACTIVE	2010	0160	47	00	0.00	0.00	0.00	
DIRECTOR OF INSTRUCTION OFFICE SUBSTITUTES	2010	0161	00	00	0.00	0.00	0.00	
DIRECTOR OF INSTRUCTION OFFICE OVERTIME	2010	0162	00	00	0.00	0.00	0.00	
DIRECTOR OF INSTRUCTION OFFICE OVERTIME RETROACTIV	2010	0162	47	00	0.00	0.00	0.00	
DIRECTOR OF INSTRUCTION EQUIPMENT	2010	0200	00	05	0.00	0.00	0.00	
DIRECTOR OF INSTRUCTION CONTRACTUAL EXPENDITURES	2010	0400	00	05	0.00	8,000.00	8,000.00	
GIFTED AND TALENTED	2010	0404	00	00	0.00	0.00	0.00	
DIRECTOR OF INSTRUCTION SERVICES FROM BOCES	2010	0490	00	00	3,000.00	3,000.00	0.00	0.00%
DIRECTOR OF INSTRUCTION MATERIALS AND SUPPLIES	2010	0550	00	05	0.00	0.00	0.00	
PRINCIPALS SALARIES	2020	0150	00	00	0.00	0.00	0.00	
PRINCIPALS SALARIES	2020	0150	00	01	273,319.42	283,285.82	9,966.40	3.65%
PRINCIPALS SALARIES	2020	0150	00	02	0.00	0.00	0.00	
PRINCIPALS SALARIES	2020	0150	00	03	125,169.48	94,860.00	-30,309.48	-24.21%
PRINCIPALS SALARIES	2020	0150	00	04	0.00	0.00	0.00	
PRINCIPALS SALARIES RETROACTIVE	2020	0150	47	00	0.00	0.00	0.00	
PRINCIPALS OFFICE SALARIES	2020	0160	00	00	0.00	0.00	0.00	
PRINCIPALS OFFICE SALARIES	2020	0160	00	01	90,583.00	88,982.50	-1,600.50	-1.77%
PRINCIPALS OFFICE SALARIES	2020	0160	00	02	0.00	0.00	0.00	
PRINCIPALS OFFICE SALARIES	2020	0160	00	03	80,051.50	81,250.00	1,198.50	1.50%
PRINCIPALS OFFICE SALARIES	2020	0160	00	04	0.00	0.00	0.00	
PRINCIPALS OFFICE SALARIES RETROACTIVE	2020	0160	47	00	0.00	0.00	0.00	
PRINCIPALS OFFICE SUBSTITUTES	2020	0161	00	00	0.00	0.00	0.00	
PRINCIPALS OFFICE SUBSTITUTES	2020	0161	00	01	1,000.00	2,000.00	1,000.00	
PRINCIPALS OFFICE SUBSTITUTES	2020	0161	00	02	500.00	1,000.00	500.00	100.00%
PRINCIPALS OFFICE SUBSTITUTES	2020	0161	00	03	2,000.00	2,000.00	0.00	
PRINCIPALS OFFICE SUBSTITUTES	2020	0161	00	04	0.00	0.00	0.00	
PRINCIPALS OFFICE OVERTIME	2020	0162	00	00	0.00	0.00	0.00	
PRINCIPALS OFFICE OVERTIME	2020	0162	00	01	500.00	500.00	0.00	0.00%
PRINCIPALS OFFICE OVERTIME	2020	0162	00	02	0.00	500.00	500.00	
PRINCIPALS OFFICE OVERTIME	2020	0162	00	03	500.00	500.00	0.00	0.00%
PRINCIPALS OFFICE OVERTIME	2020	0162	00	04	0.00	0.00	0.00	
PRINCIPALS OFFICE OVERTIME RETROACTIVE	2020	0162	47	00	0.00	0.00	0.00	
PRINCIPALS OFFICE OVERTIME RETROACTIVE	2020	0162	47	01	0.00	0.00	0.00	
PRINCIPALS OFFICE OVERTIME RETROACTIVE	2020	0162	47	02	0.00	0.00	0.00	
PRINCIPALS OFFICE OVERTIME RETROACTIVE	2020	0162	47	03	0.00	0.00	0.00	
PRINCIPALS OFFICE OVERTIME RETROACTIVE	2020	0162	47	04	0.00	0.00	0.00	
PRINCIPALS OFFICE EQUIPMENT	2020	0200	00	00	0.00	0.00	0.00	
PRINCIPALS OFFICE EQUIPMENT	2020	0200	00	01	250.00	0.00	-250.00	-100.00%
PRINCIPALS OFFICE EQUIPMENT	2020	0200	00	02	250.00	0.00	-250.00	
PRINCIPALS OFFICE EQUIPMENT	2020	0200	00	03	250.00	0.00	-250.00	-100.00%
PRINCIPALS OFFICE EQUIPMENT	2020	0200	00	04	0.00	0.00	0.00	
PRINCIPALS OFFICE CONTRACTUAL EXPENDITURES	2020	0400	00	00	1,000.00	1,000.00	0.00	0.00%
PRINCIPALS OFFICE CONTRACTUAL EXPENDITURES	2020	0400	00	01	4,000.00	4,000.00	0.00	0.00%
PRINCIPALS OFFICE CONTRACTUAL EXPENDITURES	2020	0400	00	02	3,000.00	3,000.00	0.00	0.00%
PRINCIPALS OFFICE CONTRACTUAL EXPENDITURES	2020	0400	00	03	2,200.00	2,200.00	0.00	0.00%
PRINCIPALS OFFICE CONTRACTUAL EXPENDITURES	2020	0400	00	04	0.00	0.00	0.00	
DISTRICT OFFICE POSTAGE	2020	0475	00	00	0.00	0.00	0.00	#Div/0!
PRINCIPALS OFFICE MAILING POSTAGE	2020	0475	00	01	7,000.00	7,500.00	500.00	7.14%
PRINCIPALS OFFICE MAILING POSTAGE	2020	0475	00	03	2,000.00	2,500.00	500.00	25.00%
PRINCIPALS OFFICE MAILING POSTAGE	2020	0475	00	04	0.00	0.00	0.00	
PRINCIPALS OFFICE MAILING POSTAGE - ARRA	2020	0475	75	01	0.00	0.00	0.00	
PRINCIPALS OFFICE CONFERENCE TRAVEL	2020	0476	00	00	1,000.00	1,000.00	0.00	0.00%
PRINCIPALS OFFICE MATERIALS AND SUPPLIES	2020	0550	00	00	0.00	0.00	0.00	#Div/0!
PRINCIPALS OFFICE MATERIALS AND SUPPLIES	2020	0550	00	01	2,500.00	2,750.00	250.00	10.00%
PRINCIPALS OFFICE MATERIALS AND SUPPLIES	2020	0550	00	02	2,500.00	2,750.00	250.00	10.00%
PRINCIPALS OFFICE MATERIALS AND SUPPLIES	2020	0550	00	03	2,500.00	2,750.00	250.00	10.00%
PRINCIPALS OFFICE MATERIALS AND SUPPLIES	2020	0550	00	04	0.00	0.00	0.00	
RESEARCH SALARIES	2060	0150	00	00	0.00	0.00	0.00	
RESEARCH CONTRACTUAL EXPENDITURES	2060	0400	00	00	0.00	0.00	0.00	
GRANT WRITER SERVICES FROM BOCES	2060	0490	00	00	0.00	0.00	0.00	
SPECIAL EDUCATION INSTRUCTIONAL SALARY	2250	0150	00	00	0.00	0.00	0.00	
INTERSCHOLASTIC INSTRUCTIONAL SALARIES	2855	0150	00	00	55,188.12	56,291.88	1,103.76	
COMMUNITY SERVICES	8060	0400	00	00	1,000.00	1,000.00	0.00	0.00%
EMPLOYEE BENEFITS STATE RETIREMENT	9010	0800	00	00	35,701.18	38,804.07	3,102.89	8.69%
EMPLOYEE BENEFITS STATE RETIREMENT	9010	0800	00	01	0.00	0.00	0.00	
EMPLOYEE BENEFITS STATE RETIREMENT	9010	0800	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS STATE RETIREMENT - ARRA	9010	0800	75	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS TEACHERS RETIREMENT	9020	0810	00	00	101,723.91	122,259.41	20,535.50	20.19%
EMPLOYEE BENEFITS TEACHERS RETIREMENT	9020	0810	00	01	0.00	0.00	0.00	
EMPLOYEE BENEFITS TEACHERS RETIREMENT	9020	0810	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS TEACHER RETIREMENT MEDICAID	9020	0810	51	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS TEACHERS RETIREMENT - ARRA	9020	0810	75	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	00	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	00	01	70,913.30	79,202.83	8,289.53	11.69%
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	00	02	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	00	04	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY AIS	9030	0820	45	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	47	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	47	01	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	47	03	0.00	0.00	0.00	

Wilson Central School District
General Fund-Administrative Component
2024-25

Tri-Component Expenditure Budget					2023-24	2024-25	Variance	% Variance
Description	FUNCTION	OBJECT	CATEGORY	LOCATION				
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	47	04	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICAID	9030	0820	51	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY - ARRA	9030	0820	75	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	00	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	00	01	17,117.00	20,199.38	3,082.38	18.01%
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	00	02	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	00	04	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE AIS	9030	0821	45	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	47	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	47	01	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	47	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	47	04	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE MEDICAID	9030	0821	51	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE - ARRA	9030	0821	75	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS WORKERS COMPENSATION	9040	0830	00	00	3,912.46	6,378.75	2,466.29	
EMPLOYEE BENEFITS WORKERS COMPENSATION MEDICAID	9040	0830	51	00	0.00	0.00	0.00	#DIV/0!
EMPLOYEE BENEFITS LIFE INSURANCE	9045	0840	00	00	758.04	823.92	65.88	
EMPLOYEE BENEFITS UNEMPLOYMENT INSURANCE	9050	0860	00	00	489.06	531.56	42.50	8.69%
EMPLOYEE BENEFITS UNEMPLOYMENT INSURANCE MEDICAID	9050	0860	51	00	0.00	0.00	0.00	#DIV/0!
EMPLOYEE BENEFITS HOSPITAL AND MEDICAL INSURANCE	9060	0870	00	00	385,439.71	412,279.99	26,840.28	
EMPLOYEE BENEFITS HOSPITAL AND MEDICAL INSURANCE	9060	0870	00	01	0.00	0.00	0.00	#DIV/0!
EMPLOYEE BENEFITS HOSPITAL AND MEDICAL INSURANCE	9060	0870	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS HOSPITAL AND MED INS MEDICAID	9060	0870	51	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS HOSPITAL AND MEDICAL INS - ARRA	9060	0870	75	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS DENTAL INSURANCE	9060	0880	00	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS DENTAL INSURANCE	9060	0880	00	01	4,890.57	5,315.63	425.06	8.69%
EMPLOYEE BENEFITS DENTAL INSURANCE	9060	0880	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS OTHER BENEFITS TERMINAL LEAVE	9089	0144	00	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS OTHER BENEFITS RETIREMENT INCENT	9089	0145	00	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS OTHER BENEFITS UNUSED VACATION	9089	0146	00	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS OTHER BENEFITS	9089	0890	00	00	24,452.86	42,525.01	18,072.15	73.91%
TERM BOND - INTEREST	9700	0700	00	00	0.00	0.00	0.00	
PRINCIPAL SERIAL BONDS	9711	0600	00	00	0.00	0.00	0.00	
INTEREST SERIAL BONDS	9711	0700	00	00	0.00	0.00	0.00	
PRINCIPAL BOND ANTICIPATION NOTES	9731	0600	00	00	0.00	0.00	0.00	
INTEREST BOND ANTICIPATION NOTES	9731	0700	00	00	0.00	0.00	0.00	
TRANSFER TO SPEC AID FUND	9901	0950	00	00	0.00	0.00	0.00	
TRANSFER TO CAPITAL FUND	9901	0951	00	00			0.00	
TRANSFER TO DEBT SERVICE FUND	9901	0952	00	00			0.00	
Administration Total					\$2,789,640.21	\$2,972,239.39	\$182,599.18	6.55%
Percentage of Total budget					9.55%	10.11%		

**Wilson Central School District
General Fund-Capital Component
2024-25**

Tri-Component Expenditure Budget

Description	FUNCTION	OBJECT	CATEGORY	LOCATION	2023-24	2024-25	Variance	% Variance
OPERATIONS AND MAINTENANCE SALARIES	1620	0160	00	00	126,165.00	107,041.00	-19,124.00	-15.16%
OPERATIONS AND MAINTENANCE SALARIES	1620	0160	00	01	313,484.60	322,100.80	8,616.20	2.75%
OPERATIONS AND MAINTENANCE SALARIES	1620	0160	00	03	187,920.00	193,099.20	5,179.20	2.76%
OPERATIONS AND MAINTENANCE SALARIES	1620	0160	00	04	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE SALARIES RETROACTIVE	1620	0160	47	00	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE SUBSTITUTES	1620	0161	00	00	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE SUBSTITUTES	1620	0161	00	01	28,000.00	30,000.00	2,000.00	7.14%
OPERATIONS AND MAINTENANCE SUBSTITUTES	1620	0161	00	02	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE SUBSTITUTES	1620	0161	00	03	14,000.00	18,000.00	4,000.00	28.57%
OPERATIONS AND MAINTENANCE SUBSTITUTES	1620	0161	00	04	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE OVERTIME	1620	0162	00	00	500.00	500.00	0.00	0.00%
OPERATIONS AND MAINTENANCE OVERTIME	1620	0162	00	01	10,000.00	10,000.00	0.00	0.00%
OPERATIONS AND MAINTENANCE OVERTIME	1620	0162	00	02	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE OVERTIME	1620	0162	00	03	7,000.00	7,000.00	0.00	0.00%
OPERATIONS AND MAINTENANCE OVERTIME	1620	0162	00	04	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE OVERTIME RETROACTIVE	1620	0162	47	00	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE OVERTIME RETROACTIVE	1620	0162	47	01	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE OVERTIME RETROACTIVE	1620	0162	47	02	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE OVERTIME RETROACTIVE	1620	0162	47	03	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE OVERTIME RETROACTIVE	1620	0162	47	04	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE SPECIAL SALARY	1620	0165	00	00	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE EQUIPMENT	1620	0200	00	00	35,000.00	35,000.00	0.00	
OPERATIONS AND MAINTENANCE EQUIPMENT	1620	0200	00	01	20,000.00	20,000.00	0.00	0.00%
OPERATIONS AND MAINTENANCE EQUIPMENT	1620	0200	00	02	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE EQUIPMENT	1620	0200	00	03	20,000.00	20,000.00	0.00	0.00%
OPERATIONS AND MAINTENANCE EQUIPMENT	1620	0200	00	04	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE EQUIPMENT	1620	0200	00	05	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE CONTRACTUAL EXPENDITURE	1620	0400	00	00	72,000.00	72,000.00	0.00	0.00%
OPERATIONS AND MAINTENANCE CONTRACTUAL EXPENDITURE	1620	0400	00	01	30,000.00	30,000.00	0.00	0.00%
OPERATIONS AND MAINTENANCE CONTRACTUAL EXPENDITURE	1620	0400	00	02	10,000.00	10,000.00	0.00	0.00%
OPERATIONS AND MAINTENANCE CONTRACTUAL EXPENDITURE	1620	0400	00	03	20,000.00	20,000.00	0.00	0.00%
OPERATIONS AND MAINTENANCE CONTRACTUAL EXPENDITURE	1620	0400	00	04	0.00	0.00	0.00	#DIV/0!
OPERATIONS AND MAINTENANCE CONTRACTUAL EXPENDITURE	1620	0400	00	05	1,000.00	1,000.00	0.00	0.00%
OPERATIONS AND MAINTENANCE CONTRACTUAL EXPENDITURE	1620	0400	00	06	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE ARCHITECT ENGINEER	1620	0443	00	00	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE CONSTRUCTION MANAGER	1620	0448	00	00	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE PROF AND TECH SERVICES	1620	0449	00	00	56,000.00	0.00	-56,000.00	-100.00%
LIGHT AND POWER	1620	0477	00	00	0.00	0.00	0.00	
LIGHT AND POWER	1620	0477	00	01	190,000.00	170,000.00	-20,000.00	-10.53%
LIGHT AND POWER	1620	0477	00	02	0.00	0.00	0.00	
LIGHT AND POWER	1620	0477	00	03	100,000.00	85,000.00	-15,000.00	-15.00%
LIGHT AND POWER	1620	0477	00	04	0.00	0.00	0.00	
LIGHT AND POWER	1620	0477	00	05	5,000.00	5,000.00	0.00	
LIGHT AND POWER	1620	0477	00	06	15,000.00	20,000.00	5,000.00	
TELEPHONE	1620	0478	00	00	0.00	0.00	0.00	
TELEPHONE	1620	0478	00	01	15,000.00	13,000.00	-2,000.00	-13.33%
TELEPHONE	1620	0478	00	02	0.00	0.00	0.00	
TELEPHONE	1620	0478	00	03	1,000.00	500.00	-500.00	-50.00%
TELEPHONE	1620	0478	00	04	0.00	0.00	0.00	
TELEPHONE	1620	0478	00	05	0.00	0.00	0.00	
TELEPHONE	1620	0478	00	06	0.00	0.00	0.00	
WATER AND SEWER	1620	0479	00	00	8,000.00	8,200.00	200.00	2.50%
WATER AND SEWER	1620	0479	00	01	30,000.00	32,000.00	2,000.00	6.67%
WATER AND SEWER	1620	0479	00	02	0.00	0.00	0.00	
WATER AND SEWER	1620	0479	00	03	8,000.00	8,000.00	0.00	0.00%
WATER AND SEWER	1620	0479	00	04	0.00	0.00	0.00	
WATER AND SEWER	1620	0479	00	05	0.00	0.00	0.00	
WATER AND SEWER	1620	0479	00	06	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE SERVICES FROM BOCES	1620	0490	00	00	26,000.00	26,000.00	0.00	0.00%
OPERATIONS AND MAINTENANCE MATERIALS AND SUPPLIES	1620	0550	00	00	20,000.00	20,000.00	0.00	0.00%
OPERATIONS AND MAINTENANCE MATERIALS AND SUPPLIES	1620	0550	00	01	50,500.00	50,500.00	0.00	0.00%
OPERATIONS AND MAINTENANCE MATERIALS AND SUPPLIES	1620	0550	00	02	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE MATERIALS AND SUPPLIES	1620	0550	00	03	35,500.00	35,500.00	0.00	0.00%
OPERATIONS AND MAINTENANCE MATERIALS AND SUPPLIES	1620	0550	00	04	0.00	0.00	0.00	#DIV/0!
OPERATIONS AND MAINTENANCE MATERIALS AND SUPPLIES	1620	0550	00	05	2,000.00	2,000.00	0.00	0.00%
NATURAL GAS	1620	0554	00	00	0.00	0.00	0.00	
NATURAL GAS	1620	0554	00	01	85,000.00	85,000.00	0.00	0.00%
NATURAL GAS	1620	0554	00	02	0.00	0.00	0.00	
NATURAL GAS	1620	0554	00	03	42,000.00	42,000.00	0.00	0.00%
NATURAL GAS	1620	0554	00	04	0.00	0.00	0.00	
NATURAL GAS	1620	0554	00	05	3,000.00	3,000.00	0.00	
NATURAL GAS	1620	0554	00	06	6,000.00	6,000.00	0.00	
GROUNDS SALARIES	1621	0160	00	00	140,651.20	144,749.60	4,098.40	2.91%
NON INSTRUCTIONAL SALARIES	1621	0160	00	01	0.00	0.00	0.00	
GROUNDS SALARIES RETROACTIVE	1621	0160	47	00	0.00	0.00	0.00	
GROUNDS SUBSTITUTES	1621	0161	00	00	0.00	0.00	0.00	
GROUNDS OVERTIME	1621	0162	00	00	14,200.00	14,200.00	0.00	0.00%
GROUNDS OVERTIME RETROACTIVE	1621	0162	47	00	0.00	0.00	0.00	

Wilson Central School District
General Fund-Capital Component
2024-25

Description	Tri-Component Expenditure Budget				2023-24	2024-25	Variance	% Variance
	FUNCTION	OBJECT	CATEGORY	LOCATION				
GROUND EQUIPMENT	1621	0200	00	00				
GROUND CONTRACTUAL EXPENDITURES	1621	0400	00	00	30,000.00	30,000.00	0.00	0.00%
GROUND MATERIALS AND SUPPLIES	1621	0550	00	00	10,000.00	10,000.00	0.00	0.00%
SECURITY CONTRACTUAL	1622	0400	00	00	47,000.00	50,000.00	3,000.00	6.38%
EMPLOYEE BENEFITS STATE RETIREMENT	9010	0800	00	00	90,000.00	95,000.00	5,000.00	5.56%
EMPLOYEE BENEFITS STATE RETIREMENT	9010	0800	00	01	25,084.68	24,941.07	-143.61	-0.57%
EMPLOYEE BENEFITS STATE RETIREMENT - ARRA	9010	0800	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS TEACHERS RETIREMENT	9010	0800	75	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS TEACHERS RETIREMENT	9020	0810	00	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS TEACHERS RETIREMENT	9020	0810	00	01	71,474.15	78,581.45	7,107.30	9.94%
EMPLOYEE BENEFITS TEACHER RETIREMENT MEDICAID	9020	0810	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS TEACHERS RETIREMENT - ARRA	9020	0810	51	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9020	0810	75	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	00	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	00	01	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	00	02	49,825.73	50,907.11	1,081.38	2.17%
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY AIS	9030	0820	00	04	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	45	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	47	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	47	01	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	47	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICAID	9030	0820	47	04	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY - ARRA	9030	0820	51	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0820	75	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	00	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	00	01	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	00	02	12,026.90	12,983.02	956.12	7.95%
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE AIS	9030	0821	00	04	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	45	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	47	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	47	01	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	47	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE MEDICAID	9030	0821	47	04	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE - ARRA	9030	0821	51	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS WORKERS COMPENSATION	9030	0821	75	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS WORKERS COMPENSATION MEDICAID	9040	0830	00	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS LIFE INSURANCE	9040	0830	51	00	2,749.01	4,099.90	1,350.89	49.14%
EMPLOYEE BENEFITS UNEMPLOYMENT INSURANCE	9045	0840	00	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS UNEMPLOYMENT INSURANCE MEDICAID	9050	0860	00	00	532.62	529.57	-3.05	-0.57%
EMPLOYEE BENEFITS HOSPITAL AND MEDICAL INSURANCE	9060	0870	00	00	343.63	341.66	-1.97	-0.57%
EMPLOYEE BENEFITS HOSPITAL AND MEDICAL INSURANCE	9060	0870	00	01	0.00	0.00	0.00	
EMPLOYEE BENEFITS HOSPITAL AND MED INS MEDICAID	9060	0870	00	03	270,821.06	264,990.32	-5,830.74	-2.15%
EMPLOYEE BENEFITS HOSPITAL AND MEDICAL INS - ARRA	9060	0870	51	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS DENTAL INSURANCE	9060	0870	75	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS DENTAL INSURANCE	9060	0880	00	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS DENTAL INSURANCE	9060	0880	00	01	3,436.26	3,416.58	-19.68	-0.57%
EMPLOYEE BENEFITS OTHER BENEFITS TERMINAL LEAVE	9060	0880	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS OTHER BENEFITS RETIREMENT INCENT	9089	0144	00	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS OTHER BENEFITS UNUSED VACATION	9089	0145	00	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS OTHER BENEFITS	9089	0146	00	00	0.00	0.00	0.00	
TERM BOND - INTEREST	9089	0890	00	00	0.00	0.00	0.00	
PRINCIPAL SERIAL BONDS	9700	0700	00	00	17,181.29	27,332.68	10,151.39	59.08%
INTEREST SERIAL BONDS	9711	0600	00	00	0.00	0.00	0.00	
PRINCIPAL BOND ANTICIPATION NOTES	9711	0700	00	00	920,000.00	960,000.00	40,000.00	4.35%
INTEREST BOND ANTICIPATION NOTES	9731	0600	00	00	141,831.00	254,963.00	113,132.00	79.77%
TRANSFER TO SPEC AID FUND	9731	0700	00	00	0.00	0.00	0.00	
TRANSFER TO CAPITAL FUND	9901	0950	00	00	0.00	0.00	0.00	
TRANSFER TO DEBT SERVICE FUND	9901	0951	00	00	0.00	0.00	0.00	
	9901	0952	00	00	100,000.00	100,000.00	0.00	100.00%
					0.00	0.00	0.00	

Capital Total

Percentage of total budget

\$3,540,227.13 12.12% \$3,634,476.97 12.36% \$1,249.84 2.66%

Wilson Central School District
General Fund-Program Component
2024-25
Tri-Component Expenditure Budget

Description	FUNCTION	OBJECT	CATEGORY	LOCATION	2023-24	2024-25	Variance	% Variance
STAFF DEVELOPMENT PROJECT	2070	0153	00	00	1,200.00	1,200.00	0.00	0.00%
STAFF DEVELOPMENT PROJECT	2070	0153	00	01	27,000.00	27,600.00	600.00	2.22%
STAFF DEVELOPMENT PROJECT	2070	0153	00	02	14,400.00	14,400.00	0.00	0.00%
STAFF DEVELOPMENT PROJECT	2070	0153	00	03	27,000.00	27,600.00	600.00	2.22%
STAFF DEVELOPMENT	2070	0446	00	00	0.00	0.00	0.00	
STAFF DEVELOPMENT	2070	0446	00	01	3,000.00	3,000.00	0.00	0.00%
STAFF DEVELOPMENT	2070	0446	00	02	2,000.00	2,000.00	0.00	0.00%
STAFF DEVELOPMENT	2070	0446	00	03	2,000.00	2,000.00	0.00	0.00%
STAFF DEVELOPMENT - ARRA	2070	0446	00	04	0.00	0.00	0.00	0.00%
STAFF DEVELOPMENT NON INSTRUCTIONAL	2070	0446	75	04	0.00	0.00	0.00	
GRADUATE SCHOOL REIMBURSEMENT	2070	0471	00	00	0.00	0.00	0.00	
GRADUATE SCHOOL REIMBURSEMENT	2070	0471	00	01	0.00	0.00	0.00	
GRADUATE SCHOOL REIMBURSEMENT	2070	0471	00	03	8,000.00	11,000.00	3,000.00	37.50%
TUITION REIMBURSEMENT NON INSTRUCTIONAL	2070	0472	00	00	10,000.00	10,000.00	0.00	0.00%
TUITION REIMBURSEMENT NON INSTRUCTIONAL	2070	0472	00	01	0.00	0.00	0.00	
TUITION REIMBURSEMENT NON INSTRUCTIONAL	2070	0472	00	03	6,000.00	8,000.00	2,000.00	33.33%
STAFF DEVELOPMENT SERVICES FROM BOCES	2070	0490	00	00	0.00	0.00	0.00	#DIV/0!
TEACHER SALARIES K-3	2110	0110	00	00	20,000.00	20,000.00	0.00	0.00%
TEACHER SALARIES K-3	2110	0110	00	03	0.00	0.00	0.00	
TEACHER SALARIES K-3	2110	0110	00	04	1,465,239.00	1,349,086.00	-116,153.00	-7.93%
TEACHER SALARIES K-3 AIS	2110	0110	45	00	0.00	0.00	0.00	
TEACHER SALARIES K-3 AIS	2110	0110	45	03	0.00	0.00	0.00	
TEACHER SALARIES K-3 RETROACTIVE	2110	0110	47	00	0.00	0.00	0.00	
TEACHER SALARIES K-3 CARES ACT	2110	0110	50	03	0.00	0.00	0.00	
TEACHER SALARIES K-3 - ARRA	2110	0110	75	00	0.00	0.00	0.00	
TEACHER SALARIES 4-6	2110	0120	00	00	0.00	0.00	0.00	
TEACHER SALARIES 4-6	2110	0120	00	01	484,895.00	493,673.00	8,778.00	1.81%
TEACHER SALARIES 4-6	2110	0120	00	02	0.00	0.00	0.00	
TEACHER SALARIES 4-6	2110	0120	00	03	867,525.00	871,406.00	3,881.00	0.45%
TEACHER SALARIES 4-6 AIS	2110	0120	00	04	0.00	0.00	0.00	
TEACHER SALARIES 4-6 AIS	2110	0120	45	00	0.00	0.00	0.00	
TEACHER SALARIES 4-6 AIS	2110	0120	45	03	0.00	0.00	0.00	#DIV/0!
TEACHER SALARIES 4-6 RETROACTIVE	2110	0120	50	03	0.00	0.00	0.00	
TEACHER SALARIES 4-6 CARES ACT	2110	0120	47	00	0.00	0.00	0.00	
TEACHER SALARIES 4-6 - ARRA	2110	0120	75	00	0.00	0.00	0.00	
TEACHER SALARIES 7-12	2110	0130	00	00	0.00	0.00	0.00	
TEACHER SALARIES 7-12	2110	0130	00	01	3,283,230.00	3,161,358.00	-121,872.00	-3.71%
TEACHER SALARIES 7-12	2110	0130	00	02	0.00	0.00	0.00	
TEACHER SALARIES 7-12 AIS	2110	0130	45	00	0.00	0.00	0.00	
TEACHER SALARIES 7-12 RETROACTIVE	2110	0130	47	00	0.00	45,895.00	45,895.00	
TEACHER SALARIES 7-12 - ARRA	2110	0130	75	00	0.00	0.00	0.00	
TEACHER SUBSTITUTES	2110	0140	00	00	0.00	0.00	0.00	
TEACHER SUBSTITUTES	2110	0140	00	01	0.00	0.00	0.00	
TEACHER SUBSTITUTES	2110	0140	00	02	30,000.00	60,000.00	30,000.00	100.00%
TEACHER SUBSTITUTES	2110	0140	00	03	30,000.00	30,000.00	0.00	0.00%
TEACHER SUBSTITUTES	2110	0140	00	04	55,000.00	64,000.00	9,000.00	16.36%
LONG TERM SUBSTITUTES	2110	0142	00	00	0.00	0.00	0.00	
LONG TERM SUBSTITUTES	2110	0142	00	01	0.00	0.00	0.00	
LONG TERM SUBSTITUTES	2110	0142	00	02	3,500.00	3,500.00	0.00	0.00%
LONG TERM SUBSTITUTES	2110	0142	00	03	3,500.00	3,500.00	0.00	0.00%
LONG TERM SUBSTITUTES	2110	0142	00	04	13,000.00	13,000.00	0.00	0.00%
LONG TERM SUBSTITUTES RETROACTIVE	2110	0142	47	00	0.00	0.00	0.00	
LONG TERM SUBSTITUTES RETROACTIVE	2110	0142	47	01	0.00	0.00	0.00	
LONG TERM SUBSTITUTES RETROACTIVE	2110	0142	47	02	0.00	0.00	0.00	
LONG TERM SUBSTITUTES RETROACTIVE	2110	0142	47	03	0.00	0.00	0.00	
LONG TERM SUBSTITUTES RETROACTIVE	2110	0142	47	04	0.00	0.00	0.00	
RETIRED SUBSTITUTE TEACHER	2110	0143	00	00	0.00	0.00	0.00	
RETIRED SUBSTITUTE TEACHER	2110	0143	00	01	0.00	0.00	0.00	
RETIRED SUBSTITUTE TEACHER	2110	0143	00	02	0.00	0.00	0.00	
RETIRED SUBSTITUTE TEACHER	2110	0143	00	03	0.00	0.00	0.00	
RETIRED SUBSTITUTE TEACHER	2110	0143	00	04	0.00	0.00	0.00	
HOME TEACHING SALARIES	2110	0152	00	00	0.00	0.00	0.00	
TEACHER AIDE SALARIES	2110	0160	00	00	0.00	0.00	0.00	
TEACHER AIDE SALARIES	2110	0160	00	01	0.00	0.00	0.00	
TEACHER AIDE SALARIES	2110	0160	00	03	20,849.50	21,457.90	608.40	2.92%
TEACHER AIDE SALARIES	2110	0160	00	04	23,070.10	45,779.90	22,709.80	98.44%
TEACHER AIDE AIS	2110	0160	45	03	0.00	0.00	0.00	
TEACHER AIDE SALARIES RETROACTIVE	2110	0160	47	00	0.00	0.00	0.00	#DIV/0!
TEACHER AIDE SUBSTITUTES	2110	0161	00	00	0.00	0.00	0.00	
TEACHER AIDE SUBSTITUTES	2110	0161	00	01	0.00	0.00	0.00	
TEACHER AIDE SUBSTITUTES	2110	0161	00	02	500.00	500.00	0.00	
TEACHER AIDE SUBSTITUTES	2110	0161	00	03	1,000.00	500.00	-500.00	
TEACHER AIDE SUBSTITUTES	2110	0161	00	04	1,200.00	1,000.00	-200.00	
TEACHER AIDE OVERTIME	2110	0162	00	00	0.00	0.00	0.00	
TEACHER AIDE OVERTIME	2110	0162	00	01	0.00	0.00	0.00	
TEACHER AIDE OVERTIME	2110	0162	00	02	200.00	500.00	300.00	
TEACHER AIDE OVERTIME	2110	0162	00	03	0.00	500.00	500.00	
TEACHER AIDE OVERTIME	2110	0162	00	04	1,000.00	1,300.00	300.00	
TEACHER AIDE OVERTIME RETROACTIVE	2110	0162	47	00	0.00	0.00	0.00	

Wilson Central School District
General Fund-Program Component
2024-25

Tri-Component Expenditure Budget

Description	FUNCTION	OBJECT	CATEGORY	LOCATION	2023-24	2024-25	Variance	% Variance
TEACHER AIDE OVERTIME RETROACTIVE	2110	0162	47	01	0.00	0.00	0.00	
TEACHER AIDE OVERTIME RETROACTIVE	2110	0162	47	02	0.00	0.00	0.00	
TEACHER AIDE OVERTIME RETROACTIVE	2110	0162	47	03	0.00	0.00	0.00	
TEACHER AIDE OVERTIME RETROACTIVE	2110	0162	47	04	0.00	0.00	0.00	
INSTRUCTIONAL EQUIPMENT	2110	0200	00	00	10,000.00	0.00	-10,000.00	-100.00%
INSTRUCTIONAL EQUIPMENT	2110	0200	00	01	5,000.00	5,000.00	0.00	0.00%
INSTRUCTIONAL EQUIPMENT	2110	0200	00	02	5,000.00	5,000.00	0.00	0.00%
INSTRUCTIONAL EQUIPMENT	2110	0200	00	03	5,000.00	5,000.00	0.00	0.00%
INSTRUCTIONAL EQUIPMENT	2110	0200	00	04	0.00	0.00	0.00	
INSTRUCTIONAL CONTRACTUAL EXPENDITURES	2110	0400	00	00	4,000.00	0.00	-4,000.00	-100.00%
INSTRUCTIONAL CONTRACTUAL EXPENDITURES	2110	0400	00	01	2,500.00	2,500.00	0.00	0.00%
INSTRUCTIONAL CONTRACTUAL EXPENDITURES	2110	0400	00	02	1,500.00	1,500.00	0.00	0.00%
INSTRUCTIONAL CONTRACTUAL EXPENDITURES	2110	0400	00	03	3,500.00	3,500.00	0.00	0.00%
INSTRUCTIONAL CONTRACTUAL EXPENDITURES	2110	0400	00	04	0.00	0.00	0.00	
MAINTENANCE AND REPAIR OF EQUIPMENT	2110	0425	00	00	0.00	0.00	0.00	#DIV/0!
MAINTENANCE AND REPAIR OF EQUIPMENT	2110	0425	00	01	1,000.00	1,000.00	0.00	0.00%
MAINTENANCE AND REPAIR OF EQUIPMENT	2110	0425	00	02	1,000.00	1,000.00	0.00	0.00%
MAINTENANCE AND REPAIR OF EQUIPMENT	2110	0425	00	03	1,000.00	1,000.00	0.00	0.00%
MAINTENANCE AND REPAIR OF EQUIPMENT	2110	0425	00	04	0.00	0.00	0.00	
ASSEMBLY AND COMMENCEMENT	2110	0435	00	01	14,000.00	14,000.00	0.00	0.00%
CONFERENCE STAFF	2110	0440	00	00	0.00	0.00	0.00	
CONFERENCE STAFF	2110	0440	00	01	2,000.00	2,000.00	0.00	0.00%
CONFERENCE STAFF	2110	0440	00	03	2,000.00	2,000.00	0.00	0.00%
TUITION REGULAR EDUCATION - PUBLIC	2110	0470	00	00	0.00	0.00	0.00	
TUITION REGULAR EDUCATION - PUBLIC	2110	0470	61	00	0.00	0.00	0.00	
TUITION REGULAR EDUCATION - NON PUBLIC	2110	0470	62	00	0.00	0.00	0.00	
INTRA SCHOOL TRAVEL	2110	0476	00	00	0.00	0.00	0.00	#DIV/0!
TEXTBOOKS	2110	0480	00	00	0.00	0.00	0.00	
TEXTBOOKS	2110	0480	00	01	20,000.00	20,000.00	0.00	0.00%
TEXTBOOKS	2110	0480	00	02	20,000.00	20,000.00	0.00	0.00%
TEXTBOOKS	2110	0480	00	03	50,000.00	50,000.00	0.00	0.00%
TEXTBOOKS PAROCHIAL	2110	0480	60	00	5,000.00	5,000.00	0.00	0.00%
INSTRUCTIONAL SERVICES FROM BOCES	2110	0490	00	00	380,000.00	410,000.00	30,000.00	7.89%
INSTRUCTIONAL MATERIALS AND SUPPLIES	2110	0550	00	00	10,000.00	0.00	-10,000.00	-100.00%
INSTRUCTIONAL MATERIALS AND SUPPLIES	2110	0550	00	01	27,000.00	27,000.00	0.00	0.00%
INSTRUCTIONAL MATERIALS AND SUPPLIES	2110	0550	00	02	12,000.00	12,000.00	0.00	0.00%
INSTRUCTIONAL MATERIALS AND SUPPLIES	2110	0550	00	03	20,000.00	24,000.00	4,000.00	20.00%
INSTRUCTIONAL MATERIALS AND SUPPLIES	2110	0550	00	04	0.00	0.00	0.00	
MATH SCIENCE MATERIALS AND SUPPLIES	2110	0550	40	00	0.00	0.00	0.00	
INSTRUCTIONAL ELEMENTARY LITERATURE	2110	0550	43	00	500.00	0.00	-500.00	-100.00%
INSTRUCTIONAL MATERIALS AND SUPPLIES - ARRA	2110	0550	75	02	0.00	0.00	0.00	
INSTRUCTIONAL MATERIALS AND SUPPLIES - ARRA	2110	0550	75	03	0.00	0.00	0.00	
INSTRUCTIONAL MATERIALS AND SUPPLIES - ARRA	2110	0550	75	04	0.00	0.00	0.00	
SPECIAL EDUCATION LONG TERM SUBSTITUTES	2250	0142	00	00	0.00	0.00	0.00	
SPECIAL EDUCATION LONG TERM SUBSTITUTES	2250	0142	00	01	0.00	0.00	0.00	
SPECIAL EDUCATION LONG TERM SUBSTITUTES	2250	0142	00	02	0.00	0.00	0.00	
SPECIAL EDUCATION LONG TERM SUBSTITUTES	2250	0142	00	03	0.00	0.00	0.00	
SPECIAL EDUCATION LONG TERM SUBSTITUTES	2250	0142	00	04	0.00	0.00	0.00	
SPECIAL EDUCATION LONG TERM SUBSTITUTES RETROACTIV	2250	0142	47	01	0.00	0.00	0.00	
SPECIAL EDUCATION LONG TERM SUBSTITUTES RETROACTIV	2250	0142	47	02	0.00	0.00	0.00	
SPECIAL EDUCATION LONG TERM SUBSTITUTES RETROACTIV	2250	0142	47	03	0.00	0.00	0.00	
SPECIAL EDUCATION LONG TERM SUBSTITUTES RETROACTIV	2250	0142	47	04	0.00	0.00	0.00	
SPECIAL EDUCATION RETIRED SUBSTITUTE TEACHER	2250	0143	00	00	0.00	0.00	0.00	
SPECIAL EDUCATION RETIRED SUBSTITUTE TEACHER	2250	0143	00	01	0.00	0.00	0.00	
SPECIAL EDUCATION RETIRED SUBSTITUTE TEACHER	2250	0143	00	02	0.00	0.00	0.00	
SPECIAL EDUCATION RETIRED SUBSTITUTE TEACHER	2250	0143	00	03	0.00	0.00	0.00	
SPECIAL EDUCATION RETIRED SUBSTITUTE TEACHER	2250	0143	00	04	0.00	0.00	0.00	
SPECIAL EDUCATION INSTRUCTIONAL SALARY	2250	0150	00	00	97,563.22	93,840.00	-3,723.22	-3.82%
SPECIAL EDUCATION INSTRUCTIONAL SALARY	2250	0150	00	01	879,254.00	894,522.00	15,268.00	1.74%
SPECIAL EDUCATION INSTRUCTIONAL SALARY	2250	0150	00	02	0.00	0.00	0.00	
SPECIAL EDUCATION INSTRUCTIONAL SALARY	2250	0150	00	03	451,765.79	554,832.00	103,066.21	22.81%
SPECIAL EDUCATION INSTRUCTIONAL SALARY	2250	0150	00	04	0.00	0.00	0.00	
SPECIAL EDUCATION INSTRUCTIONAL SALARY RETROACTIVE	2250	0150	47	00	0.00	0.00	0.00	
SPECIAL EDUCATION INSTRUCTIONAL SALARY-CARES ACT	2250	0150	50	01	0.00	0.00	0.00	
SPECIAL EDUCATION INSTRUCTIONAL SALARY - ARRA	2250	0150	75	00	0.00	0.00	0.00	
SPECIAL EDUCATION MEDICAID SALARY	2250	0151	00	00	0.00	0.00	0.00	
SPECIAL EDUCATION NON INSTRUCTIONAL SALARY	2250	0160	00	00	40,916.50	40,363.75	-552.75	-1.35%
SPECIAL EDUCATION NON INSTRUCTIONAL SALARY	2250	0160	00	01	223,364.90	247,455.00	24,090.10	10.79%
SPECIAL EDUCATION NON INSTRUCTIONAL SALARY	2250	0160	00	02	0.00	#VALUE!		
SPECIAL EDUCATION NON INSTRUCTIONAL SALARY	2250	0160	00	03	161,322.90	206,999.00	45,676.10	28.31%
SPECIAL EDUCATION NON INSTRUCTIONAL SALARY	2250	0160	00	04	0.00	0.00	0.00	
SPECIAL EDUCATION NON INSTRUCTIONAL SALARY RETROAC	2250	0160	47	00	0.00	0.00	0.00	
SPECIAL EDUCATION NON INSTRUCTIONAL SALARY - ARRA	2250	0160	75	00	0.00	0.00	0.00	
SPECIAL EDUCATION SUBSTITUTES	2250	0161	00	00	0.00	0.00	0.00	
SPECIAL EDUCATION SUBSTITUTES	2250	0161	00	01	600.00	600.00	0.00	0.00%
SPECIAL EDUCATION SUBSTITUTES	2250	0161	00	02	5,000.00	3,500.00	-1,500.00	-30.00%
SPECIAL EDUCATION SUBSTITUTES	2250	0161	00	03	5,000.00	5,000.00	0.00	0.00%
SPECIAL EDUCATION SUBSTITUTES	2250	0161	00	04	0.00	0.00	0.00	
SPECIAL EDUCATION OVERTIME	2250	0162	00	00	0.00	0.00	0.00	
SPECIAL EDUCATION OVERTIME	2250	0162	00	01	300.00	500.00	200.00	
SPECIAL EDUCATION OVERTIME	2250	0162	00	02	500.00	500.00	0.00	
SPECIAL EDUCATION OVERTIME	2250	0162	00	03	500.00	500.00	0.00	

**Wilson Central School District
General Fund-Program Component
2024-25**

Tri-Component Expenditure Budget

Description	FUNCTION	OBJECT	CATEGORY	LOCATION	2023-24	2024-25	Variance	% Variance
SPECIAL EDUCATION OVERTIME	2250	0162	00	04	0.00	0.00	0.00	
SPECIAL EDUCATION OVERTIME RETROACTIVE	2250	0162	47	00	0.00	0.00	0.00	
SPECIAL EDUCATION OVERTIME RETROACTIVE	2250	0162	47	01	0.00	0.00	0.00	
SPECIAL EDUCATION OVERTIME RETROACTIVE	2250	0162	47	02	0.00	0.00	0.00	
SPECIAL EDUCATION OVERTIME RETROACTIVE	2250	0162	47	03	0.00	0.00	0.00	
SPECIAL EDUCATION OVERTIME RETROACTIVE	2250	0162	47	04	0.00	0.00	0.00	
SPECIAL EDUCATION EQUIPMENT	2250	0200	00	00	0.00	1,500.00	1,500.00	
SPECIAL EDUCATION EQUIPMENT	2250	0200	00	01	500.00	0.00	-500.00	-100.00%
SPECIAL EDUCATION EQUIPMENT	2250	0200	00	02	500.00	0.00	-500.00	-100.00%
SPECIAL EDUCATION EQUIPMENT	2250	0200	00	03	500.00	0.00	-500.00	-100.00%
SPECIAL EDUCATION EQUIPMENT	2250	0200	00	04	0.00	0.00	0.00	
SPECIAL EDUCATION CONTRACTUAL EXPENDITURES	2250	0400	00	00	150,000.00	120,000.00	-30,000.00	-20.00%
SPECIAL EDUCATION CONTRACTUAL EXPENDITURES	2250	0400	00	01	500.00	500.00	0.00	0.00%
SPECIAL EDUCATION CONTRACTUAL EXPENDITURES	2250	0400	00	02	500.00	500.00	0.00	0.00%
SPECIAL EDUCATION CONTRACTUAL EXPENDITURES	2250	0400	00	03	15,000.00	75,000.00	60,000.00	400.00%
SPECIAL EDUCATION CONTRACTUAL EXPENDITURES	2250	0400	00	04	0.00	0.00	0.00	
SPECIAL EDUCATION MEDICAID CONTRACTUAL EXPENDITUR	2250	0410	00	00	0.00	0.00	0.00	#DIV/0!
SPECIAL EDUCATION LEGAL ATTORNEYS	2250	0441	00	00	0.00	0.00	0.00	
SPECIAL EDUCATION TUITION - PUBLIC	2250	0470	00	00	0.00	0.00	0.00	
SPECIAL EDUCATION TUITION - PUBLIC	2250	0470	51	00	0.00	0.00	0.00	
SPECIAL EDUCATION TUITION - NON PUBLIC	2250	0470	62	00	700,000.00	606,000.00	-94,000.00	-13.43%
SPECIAL EDUCATION TEXTBOOKS	2250	0480	00	00	0.00	0.00	0.00	
SPECIAL EDUCATION TEACHER SERVICES FROM BOCES	2250	0490	00	00	1,700,000.00	1,613,366.00	-86,634.00	-5.10%
SPECIAL EDUCATION MATERIALS AND SUPPLIES	2250	0550	00	00	1,500.00	0.00	-1,500.00	-100.00%
SPECIAL EDUCATION MATERIALS AND SUPPLIES	2250	0550	00	01	1,500.00	1,500.00	0.00	0.00%
SPECIAL EDUCATION MATERIALS AND SUPPLIES	2250	0550	00	02	1,500.00	1,500.00	0.00	0.00%
SPECIAL EDUCATION MATERIALS AND SUPPLIES	2250	0550	00	03	1,500.00	1,500.00	0.00	0.00%
SPECIAL EDUCATION MATERIALS AND SUPPLIES	2250	0550	00	04	0.00	0.00	0.00	
OCCUPATIONAL EDUCATION LONG TERM SUBSTITUTES	2280	0142	00	00	0.00	0.00	0.00	
OCCUPATIONAL EDUCATION LONG TERM SUBSTITUTES	2280	0142	00	01	0.00	0.00	0.00	
OCCUPATIONAL EDUCATION LONG TERM SUBSTITUTES	2280	0142	00	02	0.00	0.00	0.00	
OCCUPATIONAL EDUCATION LONG TERM SUBSTITUTES RETRO	2280	0142	47	00	0.00	0.00	0.00	
OCCUPATIONAL EDUCATION LONG TERM SUBSTITUTES RETRO	2280	0142	47	01	0.00	0.00	0.00	
OCCUPATIONAL EDUCATION LONG TERM SUBSTITUTES RETRO	2280	0142	47	02	0.00	0.00	0.00	
OCCUPATIONAL EDUCATION RETIRED SUBSTITUTE TEACHER	2280	0143	00	00	0.00	0.00	0.00	
OCCUPATIONAL EDUCATION RETIRED SUBSTITUTE TEACHER	2280	0143	00	01	0.00	0.00	0.00	
OCCUPATIONAL EDUCATION RETIRED SUBSTITUTE TEACHER	2280	0143	00	02	0.00	0.00	0.00	
OCCUPATIONAL EDUCATION SALARIES	2280	0150	00	00	0.00	0.00	0.00	
OCCUPATIONAL EDUCATION SALARIES	2280	0150	00	01	393,415.00	340,968.00	-52,447.00	-13.33%
OCCUPATIONAL EDUCATION SALARIES	2280	0150	00	02	0.00	0.00	0.00	
OCCUPATIONAL EDUCATION SALARIES RETROACTIVE	2280	0150	47	00	0.00	0.00	0.00	
OCCUPATIONAL EDUCATION EQUIPMENT	2280	0200	00	02	500.00	0.00	-500.00	-100.00%
OCCUPATIONAL EDUCATION CONTRACTUAL EXPENDITURES	2280	0400	00	02	200.00	0.00	-200.00	-100.00%
OCCUPATIONAL EDUCATION SERVICES FROM BOCES	2280	0490	00	00	700,000.00	660,000.00	-40,000.00	-5.71%
OCCUPATIONAL EDUCATION MATERIALS AND SUPPLIES	2280	0550	00	02	6,500.00	7,000.00	500.00	7.69%
SUMMER SCHOOL SALARY	2330	0150	00	00	0.00	0.00	0.00	
SUMMER SCHOOL SALARY RETROACTIVE	2330	0150	47	00	0.00	0.00	0.00	
SUMMER SCHOOL SALARY - ARRA	2330	0150	75	00	0.00	0.00	0.00	
SUMMER SCHOOL NON INSTRUCTIONAL SALARY	2330	0160	00	00	0.00	0.00	0.00	
SUMMER SCHOOL NON INSTRUCTIONAL SALARY RETROACTIVE	2330	0160	47	00	0.00	0.00	0.00	
SUMMER SCHOOL EQUIPMENT	2330	0200	00	00	0.00	0.00	0.00	
SUMMER SCHOOL EQUIPMENT	2330	0200	00	01	0.00	0.00	0.00	
SUMMER SCHOOL EQUIPMENT	2330	0200	00	02	0.00	0.00	0.00	
SUMMER SCHOOL EQUIPMENT	2330	0200	00	03	0.00	0.00	0.00	
SUMMER SCHOOL EQUIPMENT	2330	0200	00	04	0.00	0.00	0.00	
SUMMER SCHOOL CONTRACTUAL EXPENDITURES	2330	0400	00	00	0.00	0.00	0.00	
SUMMER SCHOOL CONTRACTUAL EXPENDITURES	2330	0400	00	01	0.00	0.00	0.00	
SUMMER SCHOOL CONTRACTUAL EXPENDITURES	2330	0400	00	02	0.00	0.00	0.00	
SUMMER SCHOOL CONTRACTUAL EXPENDITURES	2330	0400	00	03	0.00	0.00	0.00	
SUMMER SCHOOL CONTRACTUAL EXPENDITURES	2330	0400	00	04	0.00	0.00	0.00	
TEACHING SPECIAL SCHOOLS SERVICES FROM BOCES	2330	0490	00	00	20,000.00	20,000.00	0.00	0.00%
SUMMER SCHOOL MATERIALS AND SUPPLIES	2330	0550	00	00	0.00	0.00	0.00	
SUMMER SCHOOL MATERIALS AND SUPPLIES	2330	0550	00	01	0.00	0.00	0.00	
SUMMER SCHOOL MATERIALS AND SUPPLIES	2330	0550	00	02	0.00	0.00	0.00	
SUMMER SCHOOL MATERIALS AND SUPPLIES	2330	0550	00	03	0.00	0.00	0.00	
SUMMER SCHOOL MATERIALS AND SUPPLIES	2330	0550	00	04	0.00	0.00	0.00	
LIBRARY AND AV LONG TERM SUBSTITUTES	2610	0142	00	00	0.00	0.00	0.00	
LIBRARY AND AV LONG TERM SUBSTITUTES	2610	0142	00	02	0.00	0.00	0.00	
LIBRARY AND AV LONG TERM SUBSTITUTES	2610	0142	00	03	0.00	0.00	0.00	
LIBRARY AND AV LONG TERM SUBSTITUTES	2610	0142	00	04	0.00	0.00	0.00	
LIBRARY AND AV LONG TERM SUBSTITUTES RETROACTIVE	2610	0142	47	00	0.00	0.00	0.00	
LIBRARY AND AV LONG TERM SUBSTITUTES RETROACTIVE	2610	0142	47	02	0.00	0.00	0.00	
LIBRARY AND AV LONG TERM SUBSTITUTES RETROACTIVE	2610	0142	47	03	0.00	0.00	0.00	
LIBRARY AND AV LONG TERM SUBSTITUTES RETROACTIVE	2610	0142	47	04	0.00	0.00	0.00	
LIBRARY AND AV RETIRED SUBSTITUTE TEACHER	2610	0143	00	00	0.00	0.00	0.00	
LIBRARY AND AV RETIRED SUBSTITUTE TEACHER	2610	0143	00	02	0.00	0.00	0.00	
LIBRARY AND AV RETIRED SUBSTITUTE TEACHER	2610	0143	00	03	0.00	0.00	0.00	
LIBRARY AND AV RETIRED SUBSTITUTE TEACHER	2610	0143	00	04	0.00	0.00	0.00	
LIBRARY AND AV SALARIES	2610	0150	00	00	0.00	0.00	0.00	
INSTRUCTIONAL SALARIES	2610	0150	00	01	100,691.00	101,791.00	1,100.00	1.09%
LIBRARY AND AV SALARIES	2610	0150	00	02	0.00	0.00	0.00	
LIBRARY AND AV SALARIES	2610	0150	00	03	46,680.00	48,080.00	1,400.00	3.00%

**Wilson Central School District
General Fund-Program Component
2024-25**

Tri-Component Expenditure Budget

Description	FUNCTION	OBJECT	CATEGORY	LOCATION	2023-24	2024-25	Variance	% Variance
LIBRARY AND AV SALARIES	2610	0150	00	04	0.00	0.00	0.00	
LIBRARY AND AV SALARIES RETROACTIVE	2610	0150	47	00	0.00	0.00	0.00	
LIBRARY AND AV AIDE SALARIES	2610	0160	00	00	0.00	0.00	0.00	
NON INSTRUCTIONAL SALARIES	2610	0160	00	01	24,112.00	24,767.20	655.20	2.72%
LIBRARY AND AV AIDE SALARIES	2610	0160	00	02	0.00	0.00	0.00	
LIBRARY AND AV AIDE SALARIES	2610	0160	00	03	20,299.50	20,907.90	608.40	3.00%
LIBRARY AND AV AIDE SALARIES	2610	0160	00	04	0.00	0.00	0.00	
LIBRARY AND AV AIDE SALARIES RETROACTIVE	2610	0160	47	00	0.00	0.00	0.00	
LIBRARY AND AV AIDE SALARIES - ARRA	2610	0160	75	00	0.00	0.00	0.00	
LIBRARY AND AV AIDE SUBSTITUTES	2610	0161	00	00	0.00	0.00	0.00	
LIBRARY AND AV AIDE SUBSTITUTES	2610	0161	00	02	1,000.00	1,000.00	0.00	
LIBRARY AND AV AIDE SUBSTITUTES	2610	0161	00	03	1,000.00	1,000.00	0.00	
LIBRARY AND AV AIDE SUBSTITUTES	2610	0161	00	04	0.00	0.00	0.00	
LIBRARY AND AV AIDE OVERTIME	2610	0162	00	00	0.00	0.00	0.00	
LIBRARY AND AV AIDE OVERTIME	2610	0162	00	02	150.00	300.00	150.00	
LIBRARY AND AV AIDE OVERTIME	2610	0162	00	03	500.00	500.00	0.00	
LIBRARY AND AV AIDE OVERTIME	2610	0162	00	04	0.00	0.00	0.00	
LIBRARY AND AV AIDE OVERTIME RETROACTIVE	2610	0162	47	00	0.00	0.00	0.00	
LIBRARY AND AV AIDE OVERTIME RETROACTIVE	2610	0162	47	02	0.00	0.00	0.00	
LIBRARY AND AV AIDE OVERTIME RETROACTIVE	2610	0162	47	03	0.00	0.00	0.00	
LIBRARY AND AV AIDE OVERTIME RETROACTIVE	2610	0162	47	04	0.00	0.00	0.00	
LIBRARY AND AV EQUIPMENT	2610	0200	00	00	0.00	0.00	0.00	
LIBRARY AND AV EQUIPMENT	2610	0200	00	02	500.00	0.00	-500.00	-100.00%
LIBRARY AND AV EQUIPMENT	2610	0200	00	03	500.00	0.00	-500.00	-100.00%
LIBRARY AND AV EQUIPMENT	2610	0200	00	04	0.00	0.00	0.00	
LIBRARY AND AV CONTRACTUAL EXPENDITURES	2610	0400	00	00	0.00	0.00	0.00	
LIBRARY AND AV CONTRACTUAL EXPENDITURES	2610	0400	00	02	300.00	300.00	0.00	0.00%
LIBRARY AND AV CONTRACTUAL EXPENDITURES	2610	0400	00	03	300.00	300.00	0.00	0.00%
LIBRARY AND AV CONTRACTUAL EXPENDITURES	2610	0400	00	04	0.00	0.00	0.00	
LIBRARY AND AV EQUIPMENT REPAIR AND CONTRACTS	2610	0425	00	00	0.00	0.00	0.00	
LIBRARY AND AV EQUIPMENT REPAIR AND CONTRACTS	2610	0425	00	02	0.00	0.00	0.00	
LIBRARY AND AV EQUIPMENT REPAIR AND CONTRACTS	2610	0425	00	03	0.00	0.00	0.00	
LIBRARY AND AV EQUIPMENT REPAIR AND CONTRACTS	2610	0425	00	04	0.00	0.00	0.00	
LIBRARY AND AV LOAN PROGRAM	2610	0460	00	00	0.00	0.00	0.00	
LIBRARY AND AV LOAN PROGRAM	2610	0460	00	02	8,000.00	8,000.00	0.00	0.00%
LIBRARY AND AV LOAN PROGRAM	2610	0460	00	03	5,000.00	5,000.00	0.00	0.00%
LIBRARY AND AV LOAN PROGRAM	2610	0460	00	04	0.00	0.00	0.00	
LIBRARY AND AV LOAN PROGRAM PAROCHIAL	2610	0460	60	00	0.00	0.00	0.00	
LIBRARY AND AV SERVICES FROM BOCES	2610	0490	00	00	44,000.00	45,000.00	1,000.00	2.27%
LIBRARY AND AV MATERIALS AND SUPPLIES	2610	0550	00	00	0.00	0.00	0.00	
LIBRARY AND AV MATERIALS AND SUPPLIES	2610	0550	00	02	500.00	1,000.00	500.00	100.00%
LIBRARY AND AV MATERIALS AND SUPPLIES	2610	0550	00	03	500.00	1,000.00	500.00	100.00%
LIBRARY AND AV MATERIALS AND SUPPLIES	2610	0550	00	04	0.00	0.00	0.00	
COMPUTER LONG TERM SUBSTITUTES	2630	0142	00	00	0.00	0.00	0.00	
COMPUTER LONG TERM SUBSTITUTES RETROACTIVE	2630	0142	47	00	0.00	0.00	0.00	
COMPUTER RETIRED SUBSTITUTE TEACHER	2630	0143	00	00	0.00	0.00	0.00	
COMPUTER INSTRUCTIONAL SALARY	2630	0150	00	00	116,232.00	110,432.00	-5,800.00	-4.99%
COMPUTER INSTRUCTIONAL SALARY RETROACTIVE	2630	0150	47	00	0.00	0.00	0.00	
COMPUTER NON INSTRUCTIONAL SALARY	2630	0160	00	00	50,187.56	51,056.22	868.66	1.73%
COMPUTER NON INSTRUCTIONAL SALARY RETROACTIVE	2630	0160	47	00	0.00	0.00	0.00	
COMPUTER NON INSTRUCTIONAL SUBSTITUTES	2630	0161	00	00	0.00	0.00	0.00	
COMPUTER NON INSTRUCTIONAL OVERTIME	2630	0162	00	00	0.00	0.00	0.00	
COMPUTER NON INSTRUCTIONAL OVERTIME RETROACTIVE	2630	0162	47	00	0.00	0.00	0.00	
COMPUTER EQUIPMENT	2630	0200	00	00	31,803.17	0.00	-31,803.17	
STATE AIDED COMPUTER HARDWARE	2630	0220	00	00	0.00	0.00	0.00	
STATE AIDED COMPUTER HARDWARE	2630	0220	00	01	15,000.00	15,000.00	0.00	0.00%
STATE AIDED COMPUTER HARDWARE	2630	0220	00	02	15,000.00	15,000.00	0.00	0.00%
STATE AIDED COMPUTER HARDWARE	2630	0220	00	03	15,000.00	15,000.00	0.00	0.00%
COMPUTER CONTRACTUAL EXPENDITURES	2630	0400	00	00	1,000.00	1,000.00	0.00	0.00%
COMPUTER CONTRACTUAL EXPENDITURES	2630	0400	00	01	0.00	0.00	0.00	
COMPUTER CONTRACTUAL EXPENDITURES	2630	0400	00	02	0.00	0.00	0.00	
COMPUTER CONTRACTUAL EXPENDITURES	2630	0400	00	03	0.00	0.00	0.00	
COMPUTER REPAIR	2630	0425	00	00	0.00	0.00	0.00	
STATE AIDED COMPUTER SOFTWARE	2630	0461	00	00	0.00	0.00	0.00	
STATE AIDED COMPUTER SOFTWARE	2630	0461	00	01	15,000.00	25,000.00	10,000.00	66.67%
STATE AIDED COMPUTER SOFTWARE	2630	0461	00	02	15,000.00	25,000.00	10,000.00	66.67%
STATE AIDED COMPUTER SOFTWARE	2630	0461	00	03	15,000.00	25,000.00	10,000.00	66.67%
STATE AIDED COMPUTER SOFTWARE PAROCHIAL	2630	0461	60	00	0.00	0.00	0.00	
COMPUTER SERVICES FROM BOCES	2630	0490	00	00	525,000.00	525,000.00	0.00	0.00%
COMPUTER MATERIALS AND SUPPLIES	2630	0550	00	00	0.00	0.00	0.00	
COMPUTER MATERIALS AND SUPPLIES	2630	0550	00	01	5,000.00	12,500.00	7,500.00	150.00%
COMPUTER MATERIALS AND SUPPLIES	2630	0550	00	02	0.00	0.00	0.00	
COMPUTER MATERIALS AND SUPPLIES	2630	0550	00	03	5,000.00	12,500.00	7,500.00	150.00%
ATTENDANCE SALARY	2805	0150	00	00	0.00	0.00	0.00	
ATTENDANCE SALARY RETROACTIVE	2805	0150	47	00	0.00	0.00	0.00	
ATTENDANCE OFFICE SALARY	2805	0160	00	00	0.00	0.00	0.00	
ATTENDANCE OFFICE SALARY	2805	0160	00	01	24,170.25	23,643.75	-526.50	-2.18%
ATTENDANCE OFFICE SALARY RETROACTIVE	2805	0160	47	00	0.00	0.00	0.00	
ATTENDANCE OFFICE SUBSTITUTES	2805	0161	00	00	0.00	0.00	0.00	
ATTENDANCE OFFICE SUBSTITUTES	2805	0161	00	01	0.00	0.00	0.00	
ATTENDANCE OFFICE OVERTIME	2805	0162	00	00	0.00	0.00	0.00	
ATTENDANCE OFFICE OVERTIME	2805	0162	00	01	0.00	0.00	0.00	

Wilson Central School District
General Fund-Program Component
2024-25

Tri-Component Expenditure Budget

Description	FUNCTION	OBJECT	CATEGORY	LOCATION	2023-24	2024-25	Variance	% Variance
ATTENDANCE OFFICE OVERTIME RETROACTIVE	2805	0162	47	00	0.00	0.00	0.00	
ATTENDANCE OFFICE OVERTIME RETROACTIVE	2805	0162	47	01	0.00	0.00	0.00	
ATTENDANCE OFFICE EQUIPMENT	2805	0200	00	01	0.00	0.00	0.00	
ATTENDANCE OFFICE CONTRACTUAL EXPENDITURES	2805	0400	00	01	0.00	0.00	0.00	
ATTENDANCE OFFICE MATERIALS AND SUPPLIES	2805	0550	00	01	150.00	150.00	0.00	0.00%
GUIDANCE LONG TERM SUBSTITUTES	2810	0142	00	00	0.00	0.00	0.00	
GUIDANCE LONG TERM SUBSTITUTES RETROACTIVE	2810	0142	47	00	0.00	0.00	0.00	
GUIDANCE RETIRED SUBSTITUTE TEACHER	2810	0143	00	00	0.00	0.00	0.00	
GUIDANCE SALARY	2810	0150	00	00	0.00	47,000.00	47,000.00	
INSTRUCTIONAL SALARIES	2810	0150	00	01	240,232.00	245,094.00	4,862.00	2.02%
INSTRUCTIONAL SALARIES	2810	0150	00	03	105,691.00	45,320.00	-60,371.00	-57.12%
GUIDANCE SALARY RETROACTIVE	2810	0150	47	00	0.00	0.00	0.00	
GUIDANCE OFFICE SALARIES	2810	0160	00	00	0.00	0.00	0.00	
NON INSTRUCTIONAL SALARIES	2810	0160	00	01	64,792.10	61,200.50	-3,591.60	-5.54%
GUIDANCE OFFICE SALARIES RETROACTIVE	2810	0160	47	00	0.00	0.00	0.00	
GUIDANCE OFFICE SUBSTITUTES	2810	0161	00	00	0.00	0.00	0.00	
GUIDANCE OFFICE SUBSTITUTES	2810	0161	00	01	0.00	0.00	0.00	
GUIDANCE OFFICE OVERTIME	2810	0162	00	00	0.00	0.00	0.00	
GUIDANCE OFFICE OVERTIME	2810	0162	00	01	12,000.00	16,000.00	4,000.00	33.33%
GUIDANCE OFFICE OVERTIME	2810	0162	00	03	2,000.00	3,000.00	1,000.00	50.00%
GUIDANCE OFFICE OVERTIME RETROACTIVE	2810	0162	47	00	0.00	0.00	0.00	
GUIDANCE OFFICE CAREER MENTOR	2810	0164	00	00	0.00	0.00	0.00	
GUIDANCE EQUIPMENT	2810	0200	00	01	0.00	0.00	0.00	
GUIDANCE CONTRACTUAL EXPENDITURES	2810	0400	00	01	7,000.00	6,000.00	-1,000.00	-14.29%
STANDARDIZED TESTING AND SCORING SERVICE	2810	0445	00	00	0.00	0.00	0.00	
GUIDANCE SERVICES FROM BOCES	2810	0490	00	00	0.00	0.00	0.00	#DIV/0!
GUIDANCE MATERIALS AND SUPPLIES	2810	0550	00	01	1,500.00	1,500.00	0.00	0.00%
HEALTH SERVICES SALARY RN	2815	0160	00	00	43,789.05	45,588.60	1,799.55	4.11%
HEALTH SERVICES SALARY RN	2815	0160	00	01	53,272.85	53,833.05	560.20	1.05%
HEALTH SERVICES SALARY RN	2815	0160	00	03	53,272.85	53,833.50	560.65	1.05%
HEALTH SERVICES SALARY RN	2815	0160	00	04	0.00	0.00	0.00	
HEALTH SERVICES SALARY RN RETROACTIVE	2815	0160	47	00	0.00	0.00	0.00	
HEALTH SERVICES SUBSTITUTES	2815	0161	00	00	0.00	0.00	0.00	
HEALTH SERVICES SUBSTITUTES	2815	0161	00	01	2,000.00	2,000.00	0.00	0.00%
HEALTH SERVICES SUBSTITUTES	2815	0161	00	03	5,000.00	5,000.00	0.00	0.00%
HEALTH SERVICES SUBSTITUTES	2815	0161	00	04	0.00	0.00	0.00	
HEALTH SERVICES OVERTIME	2815	0162	00	00	0.00	0.00	0.00	
HEALTH SERVICES OVERTIME	2815	0162	00	01	5,000.00	4,000.00	-1,000.00	-20.00%
HEALTH SERVICES OVERTIME	2815	0162	00	03	4,000.00	3,000.00	-1,000.00	-25.00%
HEALTH SERVICES OVERTIME	2815	0162	00	04	0.00	0.00	0.00	
HEALTH SERVICES OVERTIME RETROACTIVE	2815	0162	47	00	0.00	0.00	0.00	
HEALTH SERVICES OVERTIME RETROACTIVE	2815	0162	47	01	0.00	0.00	0.00	
HEALTH SERVICES OVERTIME RETROACTIVE	2815	0162	47	03	0.00	0.00	0.00	
HEALTH SERVICES OVERTIME RETROACTIVE	2815	0162	47	04	0.00	0.00	0.00	
HEALTH SERVICES EQUIPMENT	2815	0200	00	00	0.00	0.00	0.00	
HEALTH SERVICES EQUIPMENT	2815	0200	00	01	500.00	0.00	-500.00	-100.00%
HEALTH SERVICES EQUIPMENT	2815	0200	00	03	500.00	0.00	-500.00	-100.00%
HEALTH SERVICES EQUIPMENT	2815	0200	00	04	0.00	0.00	0.00	
HEALTH SERVICES CONTRACTUAL EXPENDITURES	2815	0400	00	00	60,000.00	61,000.00	1,000.00	1.67%
HEALTH SERVICES CONTRACTUAL EXPENDITURES	2815	0400	00	01	0.00	0.00	0.00	#DIV/0!
HEALTH SERVICES CONTRACTUAL EXPENDITURES	2815	0400	00	03	0.00	0.00	0.00	#DIV/0!
HEALTH SERVICES CONTRACTUAL EXPENDITURES	2815	0400	00	04	0.00	0.00	0.00	
SERVICES FROM BOCES	2815	0490	00	00	46,000.00	50,000.00	4,000.00	8.70%
HEALTH SERVICES MATERIALS AND SUPPLIES	2815	0550	00	00	0.00	0.00	0.00	
HEALTH SERVICES MATERIALS AND SUPPLIES	2815	0550	00	01	3,000.00	3,500.00	500.00	16.67%
HEALTH SERVICES MATERIALS AND SUPPLIES	2815	0550	00	03	3,000.00	4,000.00	1,000.00	33.33%
HEALTH SERVICES MATERIALS AND SUPPLIES	2815	0550	00	04	0.00	0.00	0.00	
PSYCHOLOGIST LONG TERM SUBSTITUTES	2820	0142	00	00	0.00	0.00	0.00	
PSYCHOLOGIST LONG TERM SUBSTITUTES RETROACTIVE	2820	0142	47	00	0.00	0.00	0.00	
PSYCHOLOGIST RETIRED SUBSTITUTE TEACHER	2820	0143	00	00	0.00	0.00	0.00	
PSYCHOLOGIST SALARY	2820	0150	00	00	127,044.00	130,205.00	3,161.00	2.49%
PSYCHOLOGIST SALARY	2820	0150	00	01	0.00	0.00	0.00	
PSYCHOLOGIST SALARY RETROACTIVE	2820	0150	47	00	0.00	0.00	0.00	
PSYCHOLOGIST EQUIPMENT	2820	0200	00	00	0.00	0.00	0.00	
PSYCHOLOGIST CONTRACTUAL EXPENDITURES	2820	0400	00	00	300.00	0.00	-300.00	-100.00%
PSYCHOLOGIST SERVICES FROM BOCES	2820	0490	00	00	0.00	0.00	0.00	
PSYCHOLOGIST MATERIALS AND SUPPLIES	2820	0550	00	00	4,700.00	5,000.00	300.00	6.38%
SCHOOL SOCIAL WORKER	2825	0490	00	00	0.00	0.00	0.00	
SPEECH SERVICES LONG TERM SUBSTITUTES	2830	0142	00	00	0.00	0.00	0.00	
SPEECH LONG TERM SUBSTITUTES RETROACTIVE	2830	0142	47	00	0.00	0.00	0.00	
SPEECH RETIRED SUBSTITUTE TEACHER	2830	0143	00	00	0.00	0.00	0.00	
SPEECH SERVICES SALARY	2830	0150	00	00	0.00	0.00	0.00	
INSTRUCTIONAL SALARIES	2830	0150	00	03	201,385.00	203,582.00	2,197.00	1.09%
SPEECH SERVICES SALARY RETROACTIVE	2830	0150	47	00	0.00	0.00	0.00	
SPEECH SERVICES EQUIPMENT	2830	0200	00	00	0.00	0.00	0.00	
SPEECH SERVICES CONTRACTUAL EXPENDITURES	2830	0400	00	00	0.00	0.00	0.00	
SPEECH SERVICES CONTRACTUAL EXPENDITURES	2830	0400	00	03	0.00	0.00	0.00	#DIV/0!
SPEECH SERVICES MATERIALS AND SUPPLIES	2830	0550	00	00	1,500.00	1,500.00	0.00	
SPEECH SERVICES MATERIALS AND SUPPLIES	2830	0550	00	03	500.00	500.00	0.00	0.00%
CO CURRICULAR INSTRUCTIONAL SALARY	2850	0150	00	00	58,000.00	58,000.00	0.00	0.00%
CO CURRICULAR INSTRUCTIONAL SALARY RETROACTIVE	2850	0150	47	00	0.00	0.00	0.00	
CO CURRICULAR INSTRUCTIONAL SALARY - ARRA	2850	0150	75	00	0.00	0.00	0.00	

**Wilson Central School District
General Fund-Program Component
2024-25**

Tri-Component Expenditure Budget

Description	FUNCTION	OBJECT	CATEGORY	LOCATION	2023-24	2024-25	Variance	% Variance
CO CURRICULAR NON INSTRUCTIONAL SALARY	2850	0160	00	00	1,000.00	500.00	-500.00	
CO CURRICULAR NON INSTRUCTIONAL SALARY RETROACTIVE	2850	0160	47	00	0.00	0.00	0.00	
CO CURRICULAR EQUIPMENT	2850	0200	00	00	0.00	0.00	0.00	
CO CURRICULAR CONTRACTUAL EXPENDITURES	2850	0400	00	00	250.00	250.00	0.00	0.00%
CO CURRICULAR MATERIALS AND SUPPLIES	2850	0550	00	00	250.00	250.00	0.00	0.00%
CO CURRICULAR MATERIALS AND SUPPLIES - ARRA	2850	0550	75	00	0.00	0.00	0.00	
INTERSCHOLASTIC LONG TERM SUBSTITUTES	2855	0142	00	00	0.00	0.00	0.00	
INTERSCHOLASTIC LONG TERM SUBSTITUTES RETROACTIVE	2855	0142	47	00	0.00	0.00	0.00	
INTERSCHOLASTIC RETIRED SUBSTITUTE TEACHER	2855	0143	00	00	0.00	0.00	0.00	
INTERSCHOLASTIC INSTRUCTIONAL SALARIES	2855	0150	00	00	0.00	0.00	0.00	
INTERSCHOLASTIC INSTRUCTIONAL SALARIES	2855	0150	00	01	186,955.00	195,000.00	8,045.00	4.30%
INTERSCHOLASTIC INSTRUCTIONAL SALARIES RETROACTIV	2855	0150	47	00	0.00	0.00	0.00	
INTERSCHOLASTIC OFFICE SALARY	2855	0160	00	00	0.00	0.00	0.00	
INTERSCHOLASTIC OFFICE SALARY	2855	0160	00	01	42,529.50	39,431.25	-3,098.25	-7.28%
INTERSCHOLASTIC OFFICE SALARY RETROACTIVE	2855	0160	47	00	0.00	0.00	0.00	
INTERSCHOLASTIC OFFICE SUBSTITUTES	2855	0161	00	00	0.00	0.00	0.00	
INTERSCHOLASTIC OFFICE OVERTIME	2855	0162	00	00	0.00	0.00	0.00	
INTERSCHOLASTIC OFFICE OVERTIME RETROACTIVE	2855	0162	47	00	0.00	0.00	0.00	
INTERSCHOLASTIC SUPERVISION	2855	0163	00	00	19,000.00	19,000.00	0.00	0.00%
INTERSCHOLASTIC SUPERVISION RETROACTIVE	2855	0163	47	00	0.00	0.00	0.00	
INTERSCHOLASTIC EQUIPMENT	2855	0200	00	00	0.00	0.00	0.00	
INTERSCHOLASTIC EQUIPMENT	2855	0200	00	01	30,000.00	25,000.00	-5,000.00	-16.67%
INTERSCHOLASTIC CONTRACTUAL EXPENDITURES	2855	0400	00	00	0.00	0.00	0.00	
INTERSCHOLASTIC CONTRACTUAL EXPENDITURES	2855	0400	00	01	19,000.00	25,000.00	6,000.00	31.58%
INTERSCHOLASTIC OFFICIALS	2855	0401	00	00	0.00	0.00	0.00	
INTERSCHOLASTIC OFFICIALS	2855	0401	00	01	40,000.00	40,000.00	0.00	0.00%
INTERSCHOLASTIC ATHLETIC TRAINING SERVICES	2855	0402	00	00	0.00	0.00	0.00	
INTERSCHOLASTIC ATHLETIC TRAINING SERVICES	2855	0402	00	01	35,000.00	70,000.00	35,000.00	100.00%
INTERSCHOLASTIC RECONDITIONING	2855	0403	00	00	0.00	0.00	0.00	
INTERSCHOLASTIC RECONDITIONING	2855	0403	00	01	7,500.00	8,300.00	800.00	10.67%
INTERSCHOLASTIC INSURANCE	2855	0437	00	00	0.00	0.00	0.00	
INTERSCHOLASTIC SERVICES FROM BOCES	2855	0490	00	00	7,000.00	11,000.00	4,000.00	57.14%
INTERSCHOLASTIC MATERIALS AND SUPPLIES	2855	0550	00	00	0.00	0.00	0.00	
INTERSCHOLASTIC MATERIALS AND SUPPLIES	2855	0550	00	01	40,000.00	35,000.00	-5,000.00	-12.50%
TRANSPORTATION INSTRUCTIONAL SALARIES	5510	0150	00	00	0.00	0.00	0.00	
TRANSPORTATION INSTRUCTIONAL SALARIES RETROACTIVE	5510	0150	47	00	0.00	0.00	0.00	
TRANSPORTATION NON INSTRUCTIONAL SALARIES	5510	0160	00	00	0.00	0.00	0.00	
TRANSPORTATION NON INSTRUCTIONAL SALARIES RETROACT	5510	0160	47	00	0.00	0.00	0.00	
TRANSPORTATION CONTRACTUAL EXPENDITURES	5510	0400	00	00	10,000.00	7,000.00	-3,000.00	-30.00%
TRANSPORTATION EQUIPMENT	5540	0200	00	00	0.00	0.00	0.00	#DIV/0!
TRANSPORTATION MAIN CONTRACT	5540	0400	00	00	1,143,081.00	1,100,000.00	-43,081.00	
TRANSPORTATION MAIN CONTRACT	5540	0400	00	01	0.00	0.00	0.00	
TRANSPORTATION MAIN CONTRACT	5540	0400	00	03	0.00	0.00	0.00	
TRANSPORTATION MAIN CONTRACT PAROCHIAL	5540	0400	60	00	156,000.00	166,000.00	10,000.00	6.41%
TRANSPORTATION OTHER AIDABLE	5540	0406	00	00	558,000.00	500,000.00	-58,000.00	-10.39%
TRANSPORTATION OTHER AIDABLE	5540	0406	00	01	0.00	0.00	0.00	
TRANSPORTATION OTHER AIDABLE	5540	0406	00	03	0.00	0.00	0.00	
TRANSPORTATION FIELD TRIPS	5540	0407	00	00	10,000.00	10,000.00	0.00	0.00%
TRANSPORTATION FIELD TRIPS	5540	0407	00	01	0.00	0.00	0.00	
TRANSPORTATION FIELD TRIPS	5540	0407	00	03	0.00	0.00	0.00	
TRANSPORTATION ATHLETIC	5540	0408	00	00	75,000.00	75,000.00	0.00	0.00%
TRANSPORTATION ATHLETIC	5540	0408	00	01	0.00	0.00	0.00	
TRANSPORTATION FUEL	5540	0554	00	00	170,000.00	150,000.00	-20,000.00	-11.76%
TRANSPORTATION FUEL	5540	0554	00	01	0.00	0.00	0.00	
TRANSPORTATION FUEL	5540	0554	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS STATE RETIREMENT	9010	0800	00	00	304,214.14	301,254.86	-2,959.28	-0.97%
EMPLOYEE BENEFITS STATE RETIREMENT	9010	0800	00	01	0.00	0.00	0.00	
EMPLOYEE BENEFITS STATE RETIREMENT	9010	0800	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS STATE RETIREMENT - ARRA	9010	0800	75	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS TEACHERS RETIREMENT	9020	0810	00	00	866,801.94	949,159.14	82,357.20	9.50%
EMPLOYEE BENEFITS TEACHERS RETIREMENT	9020	0810	00	01	0.00	0.00	0.00	
EMPLOYEE BENEFITS TEACHERS RETIREMENT	9020	0810	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS TEACHER RETIREMENT MEDICAID	9020	0810	51	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS TEACHERS RETIREMENT - ARRA	9020	0810	75	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	00	00	604,260.97	614,890.05	10,629.08	1.76%
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	00	01	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	00	02	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	00	04	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY AIS	9030	0820	45	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	47	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	47	01	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	47	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	47	04	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICAID	9030	0820	51	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY - ARRA	9030	0820	75	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	00	00	145,856.10	156,817.60	10,961.50	7.52%
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	00	01	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	00	02	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	00	04	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE AIS	9030	0821	45	00	0.00	0.00	0.00	

Wilson Central School District
General Fund-Program Component
2024-25

Tri-Component Expenditure Budget

Description	FUNCTION	OBJECT	CATEGORY	LOCATION	2023-24	2024-25	Variance	% Variance
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	47	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	47	01	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	47	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	47	04	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE MEDICAID	9030	0821	51	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE - ARRA	9030	0821	75	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS WORKERS COMPENSATION	9040	0830	00	00	33,338.54	49,521.35	16,182.81	48.54%
EMPLOYEE BENEFITS WORKERS COMPENSATION MEDICAID	9040	0830	51	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS LIFE INSURANCE	9045	0840	00	00	6,459.34	6,396.51	-62.83	-0.97%
EMPLOYEE BENEFITS UNEMPLOYMENT INSURANCE	9050	0860	00	00	4,167.32	4,126.78	-40.54	-0.97%
EMPLOYEE BENEFITS UNEMPLOYMENT INSURANCE MEDICAID	9050	0860	51	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS HOSPITAL AND MEDICAL INSURANCE	9060	0870	00	00	3,284,379.23	3,200,729.69	-83,649.54	-2.55%
EMPLOYEE BENEFITS HOSPITAL AND MEDICAL INSURANCE	9060	0870	00	01	0.00	0.00	0.00	
EMPLOYEE BENEFITS HOSPITAL AND MEDICAL INSURANCE	9060	0870	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS HOSPITAL AND MED INS MEDICAID	9060	0870	51	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS HOSPITAL AND MEDICAL INS - ARRA	9060	0870	75	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS DENTAL INSURANCE	9060	0880	00	00	41,673.17	41,267.79	-405.38	-0.97%
EMPLOYEE BENEFITS DENTAL INSURANCE	9060	0880	00	01	0.00	0.00	0.00	
EMPLOYEE BENEFITS DENTAL INSURANCE	9060	0880	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS OTHER BENEFITS TERMINAL LEAVE	9089	0144	00	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS OTHER BENEFITS RETIREMENT INCENT	9089	0145	00	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS OTHER BENEFITS UNUSED VACATION	9089	0146	00	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS OTHER BENEFITS	9089	0890	00	00	208,365.85	330,142.31	121,776.46	58.44%
TRANSFER TO SPEC AID FUND	9901	0950	00	00	<u>50,000.00</u>	<u>40,000.00</u>	-10,000.00	-20.00%
TRANSFER TO DEBT SERVICE FUND	9901	0952	00	00				
Program Total					\$22,877,147.34	\$22,801,123.59	-76,023.75	-0.33%
Percentage of the total budget					78.94%	77.53%		

WILSON CSD - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents’ effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school’s or district’s strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

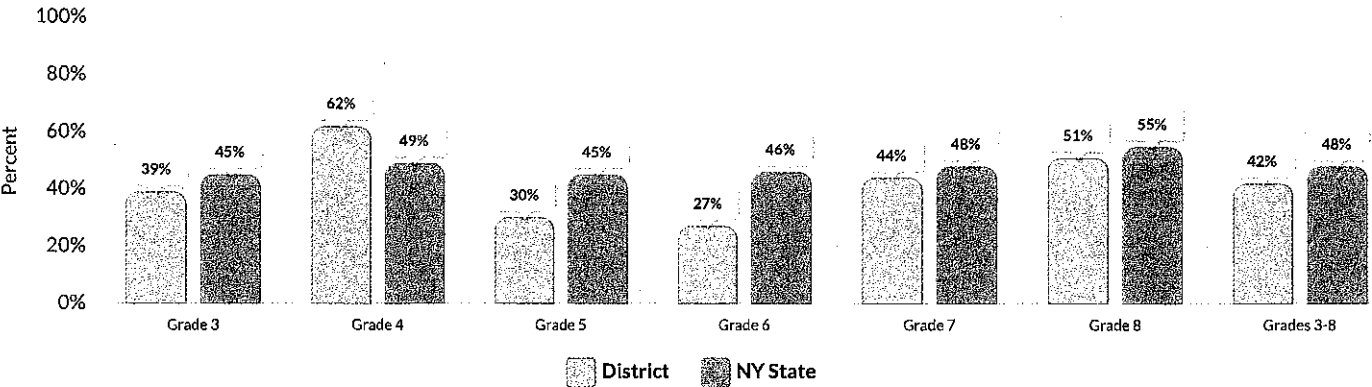
GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2022-23)

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS



Percent Scoring Proficient by Grade



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	77	10	13%	67	87%	14	21%	27	40%	23	34%	3	4%	26	39%
Grade 4	69	8	12%	61	88%	8	13%	15	25%	24	39%	14	23%	38	62%
Grade 5	70	16	23%	54	77%	21	39%	17	31%	14	26%	2	4%	16	30%
Grade 6	74	25	34%	49	66%	10	20%	26	53%	13	27%	0	0%	13	27%
Grade 7	67	15	22%	52	78%	9	17%	20	38%	17	33%	6	12%	23	44%
Grade 8	76	35	46%	41	54%	6	15%	14	34%	11	27%	10	24%	21	51%
Grades 3-8	433	109	25%	324	75%	68	21%	119	37%	102	31%	35	11%	137	42%

GRADE 3 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



GRADE 4 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



GRADE 5 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



GRADE 6 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



GRADE 7 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



GRADE 8 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



GRADES 3-8 MATHEMATICS RESULTS (2022-23)

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS

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Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	77	15	19%	62	81%	3	5%	20	32%	27	44%	12	19%	39	63%
Grade 4	69	10	14%	59	86%	7	12%	8	14%	34	58%	10	17%	44	75%
Grade 5	70	20	29%	50	71%	14	28%	17	34%	15	30%	4	8%	19	38%
Grade 6	74	23	31%	51	69%	6	12%	17	33%	24	47%	4	8%	28	55%
Combined 6	74	23	31%	51	69%	6	12%	17	33%	24	47%	4	8%	28	55%
Grade 7	66	15	23%	51	77%	7	14%	20	39%	20	39%	4	8%	24	47%
Combined 7	66	15	23%	51	77%	7	14%	20	39%	20	39%	4	8%	24	47%
Grade 8	76	51	67%	25	33%	9	36%	13	52%	3	12%	0	0%	3	12%
Regents 8	—	—	—	18	24%	0	0%	0	0%	2	11%	16	89%	18	100%
Combined 8	76	33	43%	43	57%	9	21%	13	30%	5	12%	16	37%	21	49%
Grades 3-8	432	116	27%	316	73%	46	15%	95	30%	125	40%	50	16%	175	55%

See report card Glossary and Guide for criteria used to include students in this table.

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	77	15	19%	62	81%	3	5%	20	32%	27	44%	12	19%	39	63%
Female	43	6	14%	37	86%	1	3%	14	38%	17	46%	5	14%	22	59%
Male	34	9	26%	25	74%	2	8%	6	24%	10	40%	7	28%	17	68%
General Education Students	60	9	15%	51	85%	1	2%	15	29%	23	45%	12	24%	35	69%
Students with Disabilities	17	6	35%	11	65%	2	18%	5	45%	4	36%	0	0%	4	36%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
White	68	14	21%	54	79%	3	6%	16	30%	24	44%	11	20%	35	65%
Multiracial	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	9	1	11%	8	89%	0	0%	4	50%	3	38%	1	13%	4	50%
Economically Disadvantaged	34	7	21%	27	79%	2	7%	11	41%	12	44%	2	7%	14	52%
Not Economically Disadvantaged	43	8	19%	35	81%	1	3%	9	26%	15	43%	10	29%	25	71%
English Language Learner	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	76	15	20%	61	80%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	77	15	19%	62	81%	3	5%	20	32%	27	44%	12	19%	39	63%
Not Homeless	77	15	19%	62	81%	3	5%	20	32%	27	44%	12	19%	39	63%
Not Migrant	77	15	19%	62	81%	3	5%	20	32%	27	44%	12	19%	39	63%
Parent Not in Armed Forces	77	15	19%	62	81%	3	5%	20	32%	27	44%	12	19%	39	63%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	69	10	14%	59	86%	7	12%	8	14%	34	58%	10	17%	44	75%
Female	36	4	11%	32	89%	5	16%	3	9%	20	63%	4	13%	24	75%
Male	33	6	18%	27	82%	2	7%	5	19%	14	52%	6	22%	20	74%
General Education Students	56	4	7%	52	93%	1	2%	8	15%	33	63%	10	19%	43	83%
Students with Disabilities	13	6	46%	7	54%	6	86%	0	0%	1	14%	0	0%	1	14%
Hispanic or Latino	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
White	64	8	13%	56	88%	—	—	—	—	—	—	—	—	—	—
Multiracial	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	69	10	14%	59	86%	7	12%	8	14%	34	58%	10	17%	44	75%
Economically Disadvantaged	27	3	11%	24	89%	5	21%	5	21%	13	54%	1	4%	14	58%
Not Economically Disadvantaged	42	7	17%	35	83%	2	6%	3	9%	21	60%	9	26%	30	86%
English Language Learner	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	68	10	15%	58	85%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	69	10	14%	59	86%	7	12%	8	14%	34	58%	10	17%	44	75%
Not Homeless	69	10	14%	59	86%	7	12%	8	14%	34	58%	10	17%	44	75%
Not Migrant	69	10	14%	59	86%	7	12%	8	14%	34	58%	10	17%	44	75%
Parent Not in Armed Forces	69	10	14%	59	86%	7	12%	8	14%	34	58%	10	17%	44	75%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	70	20	29%	50	71%	14	28%	17	34%	15	30%	4	8%	19	38%
Female	31	10	32%	21	68%	6	29%	7	33%	6	29%	2	10%	8	38%
Male	39	10	26%	29	74%	8	28%	10	34%	9	31%	2	7%	11	38%
General Education Students	53	15	28%	38	72%	4	11%	15	39%	15	39%	4	11%	19	50%
Students with Disabilities	17	5	29%	12	71%	10	83%	2	17%	0	0%	0	0%	0	0%
Hispanic or Latino	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
White	62	18	29%	44	71%	12	27%	16	36%	14	32%	2	5%	16	36%
Multiracial	6	2	33%	4	67%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	2	25%	6	75%	2	33%	1	17%	1	17%	2	33%	3	50%
Economically Disadvantaged	46	12	26%	34	74%	12	35%	10	29%	10	29%	2	6%	12	35%
Not Economically Disadvantaged	24	8	33%	16	67%	2	13%	7	44%	5	31%	2	13%	7	44%
English Language Learner	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	69	20	29%	49	71%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	70	20	29%	50	71%	14	28%	17	34%	15	30%	4	8%	19	38%
Not Homeless	70	20	29%	50	71%	14	28%	17	34%	15	30%	4	8%	19	38%
Not Migrant	70	20	29%	50	71%	14	28%	17	34%	15	30%	4	8%	19	38%
Parent Not in Armed Forces	70	20	29%	50	71%	14	28%	17	34%	15	30%	4	8%	19	38%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	74	23	31%	51	69%	6	12%	17	33%	24	47%	4	8%	28	55%
Female	37	11	30%	26	70%	3	12%	12	46%	10	38%	1	4%	11	42%
Male	37	12	32%	25	68%	3	12%	5	20%	14	56%	3	12%	17	68%
General Education Students	58	14	24%	44	76%	3	7%	14	32%	23	52%	4	9%	27	61%
Students with Disabilities	16	9	56%	7	44%	3	43%	3	43%	1	14%	0	0%	1	14%
American Indian or Alaska Native	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
White	65	20	31%	45	69%	3	7%	16	36%	22	49%	4	9%	26	58%
Multiracial	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	7	1	14%	6	86%	3	50%	1	17%	2	33%	0	0%	2	33%
Economically Disadvantaged	35	14	40%	21	60%	4	19%	12	57%	5	24%	0	0%	5	24%
Not Economically Disadvantaged	39	9	23%	30	77%	2	7%	5	17%	19	63%	4	13%	23	77%
Non-English Language Learner	74	23	31%	51	69%	6	12%	17	33%	24	47%	4	8%	28	55%
Not in Foster Care	74	23	31%	51	69%	6	12%	17	33%	24	47%	4	8%	28	55%
Not Homeless	74	23	31%	51	69%	6	12%	17	33%	24	47%	4	8%	28	55%
Not Migrant	74	23	31%	51	69%	6	12%	17	33%	24	47%	4	8%	28	55%
Parent Not in Armed Forces	74	23	31%	51	69%	6	12%	17	33%	24	47%	4	8%	28	55%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	66	15	23%	51	77%	7	14%	20	39%	20	39%	4	8%	24	47%
Female	40	10	25%	30	75%	4	13%	11	37%	14	47%	1	3%	15	50%
Male	26	5	19%	21	81%	3	14%	9	43%	6	29%	3	14%	9	43%
General Education Students	56	10	18%	46	82%	5	11%	17	37%	20	43%	4	9%	24	52%
Students with Disabilities	10	5	50%	5	50%	2	40%	3	60%	0	0%	0	0%	0	0%
Hispanic or Latino	5	1	20%	4	80%	—	—	—	—	—	—	—	—	—	—
White	58	14	24%	44	76%	6	14%	16	36%	18	41%	4	9%	22	50%
Multiracial	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	1	13%	7	88%	1	14%	4	57%	2	29%	0	0%	2	29%
Economically Disadvantaged	29	10	34%	19	66%	4	21%	10	53%	4	21%	1	5%	5	26%
Not Economically Disadvantaged	37	5	14%	32	86%	3	9%	10	31%	16	50%	3	9%	19	59%
English Language Learner	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	64	15	23%	49	77%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	66	15	23%	51	77%	7	14%	20	39%	20	39%	4	8%	24	47%
Not Homeless	66	15	23%	51	77%	7	14%	20	39%	20	39%	4	8%	24	47%
Migrant	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	64	15	23%	49	77%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	66	15	23%	51	77%	7	14%	20	39%	20	39%	4	8%	24	47%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	76	51	67%	25	33%	9	36%	13	52%	3	12%	0	0%	3	12%
Female	40	30	75%	10	25%	4	40%	6	60%	0	0%	0	0%	0	0%
Male	36	21	58%	15	42%	5	33%	7	47%	3	20%	0	0%	3	20%
General Education Students	60	41	68%	19	32%	6	32%	11	58%	2	11%	0	0%	2	11%
Students with Disabilities	16	10	63%	6	38%	3	50%	2	33%	1	17%	0	0%	1	17%
American Indian or Alaska Native	4	4	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
White	67	47	70%	20	30%	7	35%	10	50%	3	15%	0	0%	3	15%
Multiracial	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	2	40%	3	60%	0	0%	0	0%	0	0%
Economically Disadvantaged	42	25	60%	17	40%	5	29%	9	53%	3	18%	0	0%	3	18%
Not Economically Disadvantaged	34	26	76%	8	24%	4	50%	4	50%	0	0%	0	0%	0	0%
Non-English Language Learner	76	51	67%	25	33%	9	36%	13	52%	3	12%	0	0%	3	12%
Not in Foster Care	76	51	67%	25	33%	9	36%	13	52%	3	12%	0	0%	3	12%
Not Homeless	76	51	67%	25	33%	9	36%	13	52%	3	12%	0	0%	3	12%
Not Migrant	76	51	67%	25	33%	9	36%	13	52%	3	12%	0	0%	3	12%
Parent Not in Armed Forces	76	51	67%	25	33%	9	36%	13	52%	3	12%	0	0%	3	12%

GRADE 8 SCIENCE RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	76	46	61%	30	39%	0	0%	13	43%	17	57%	0	0%	17	57%
Female	40	25	63%	15	38%	0	0%	8	53%	7	47%	0	0%	7	47%
Male	36	21	58%	15	42%	0	0%	5	33%	10	67%	0	0%	10	67%
General Education Students	60	37	62%	23	38%	0	0%	9	39%	14	61%	0	0%	14	61%
Students with Disabilities	16	9	56%	7	44%	0	0%	4	57%	3	43%	0	0%	3	43%
American Indian or Alaska Native	4	4	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
White	67	42	63%	25	37%	0	0%	10	40%	15	60%	0	0%	15	60%
Multiracial	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	0	0%	3	60%	2	40%	0	0%	2	40%
Economically Disadvantaged	42	23	55%	19	45%	0	0%	7	37%	12	63%	0	0%	12	63%
Not Economically Disadvantaged	34	23	68%	11	32%	0	0%	6	55%	5	45%	0	0%	5	45%
Non-English Language Learner	76	46	61%	30	39%	0	0%	13	43%	17	57%	0	0%	17	57%
Not in Foster Care	76	46	61%	30	39%	0	0%	13	43%	17	57%	0	0%	17	57%
Not Homeless	76	46	61%	30	39%	0	0%	13	43%	17	57%	0	0%	17	57%
Not Migrant	76	46	61%	30	39%	0	0%	13	43%	17	57%	0	0%	17	57%
Parent Not in Armed Forces	76	46	61%	30	39%	0	0%	13	43%	17	57%	0	0%	17	57%

ANNUAL REGENTS EXAMINATION IN ELA (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	68	2	3%	1	1%	16	24%	20	29%	29	43%	65	96%
Female	30	0	0%	1	3%	3	10%	8	27%	18	60%	29	97%
Male	38	2	5%	0	0%	13	34%	12	32%	11	29%	36	95%
General Education Students	54	0	0%	0	0%	12	22%	14	26%	28	52%	54	100%
Students with Disabilities	14	2	14%	1	7%	4	29%	6	43%	1	7%	11	79%
Hispanic or Latino	5	1	20%	0	0%	1	20%	3	60%	0	0%	4	80%
White	63	1	2%	1	2%	15	24%	17	27%	29	46%	61	97%
Economically Disadvantaged	16	1	6%	1	6%	2	13%	4	25%	8	50%	14	88%
Not Economically Disadvantaged	52	1	2%	0	0%	14	27%	16	31%	21	40%	51	98%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	67	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	68	2	3%	1	1%	16	24%	20	29%	29	43%	65	96%
Not Homeless	68	2	3%	1	1%	16	24%	20	29%	29	43%	65	96%
Migrant	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	67	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	68	2	3%	1	1%	16	24%	20	29%	29	43%	65	96%

Equalized Total Assessed Value 154,444,361

School District - 294201 Wilson Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	14,300	0.01
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	337,000	0.22
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	2,550,000	1.65
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	426,600	0.28
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	0	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	0	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	0	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	212,500	0.14
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	69	5,744,100	3.72
41834	ENHANCED STAR	RPTL 425	108	9,072,000	5.87
41854	BASIC STAR 1999-2000	RPTL 425	135	4,093,200	2.65
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	3	58,402	0.04
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	148,000	0.10

Total Exemptions Exclusive of
System Exemptions:

Total System Exemptions:	341	22,656,102	14.67
Totals:	0	0	0.00
	341	22,656,102	14.67

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 1,039,638

School District - 294201 Wilson Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	89,375	8.60
41854	BASIC STAR 1999-2000	RPTL 425	3	97,500	9.38
Total Exemptions Exclusive of System Exemptions:				186,875	17.98
Total System Exemptions:				0	0.00
Totals:				186,875	17.98

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 171,658,802

School District - 294201 Wilson Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	209,574	0.12
13510	TOWN - CEMETERY LAND	RPTL 446	2	11,915	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	2,650,001	1.54
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	671,702	0.39
26100	VETERANS ORGANIZATION	RPTL 452	1	132,979	0.08
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	663,191	0.39
30300	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	5	79,788	0.05
41700	AGRICULTURAL BUILDING	RPTL 483	2	43,405	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	40	1,622,979	0.95
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	47,872	0.03
41804	PERSONS AGE 65 OR OVER	RPTL 467	3	113,829	0.07
41834	ENHANCED STAR	RPTL 425	98	9,214,058	5.37
41854	BASIC STAR 1999-2000	RPTL 425	130	4,505,800	2.62
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	630,213	0.37
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	255,320	0.15
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	1	119,149	0.07

Total Exemptions Exclusive of

System Exemptions:

297 20,971,775 12.22

Total System Exemptions:

0 0 0.00

Totals:

297 20,971,775 12.22

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 638,305,842

School District - 294201 Wilson Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	2,803,200	0.44
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	60,000	0.01
13100	CO - GENERALLY	RPTL 406(1)	3	3,000	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	15	2,404,000	0.38
13510	TOWN - CEMETERY LAND	RPTL 446	2	85,800	0.01
13650	VG - GENERALLY	RPTL 406(1)	4	2,330,400	0.37
13800	SCHOOL DISTRICT	RPTL 408	4	20,552,600	3.22
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	2,210,280	0.35
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	40,000	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	2,000,800	0.31
25120	NONPROF CORP - EDUC(CONST PRC	RPTL 420-a	1	369,400	0.06
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	258,000	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,506,200	0.24
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	75,000	0.01
30300	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	10	569,200	0.09
41400	CLERGY	RPTL 460	1	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	7	1,061,400	0.17
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	251	8,901,174	1.39
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	215,800	0.03
41804	PERSONS AGE 65 OR OVER	RPTL 467	15	547,000	0.09
41834	ENHANCED STAR	RPTL 425	448	40,501,590	6.35
41854	BASIC STAR 1999-2000	RPTL 425	641	21,204,000	3.32

Equalized Total Assessed Value 638,305,842

School District - 294201 Wilson Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	3	293,000	0.05
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			1,425	107,994,844	16.92
Totals:			0	0	0.00
			1,425	107,994,844	16.92

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____